



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>General Fund</b>		
001-0000-300.00-00	REVENUE/LESS 5 PERCENT	(650,000)
001-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,087,000
001-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	3,658,812
<b>RESERVE</b>		<b>4,095,812</b>
001-0010-311.00-00	TAXES/CURRENT AD VALOREM TAXES	<b>19,769,586</b>
001-0010-312.10-00	TAXES/DELINQUENT AD VALOREM	250,000
<b>TAXES</b>		<b>20,019,586</b>
001-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	10,000
001-0012-331.22-00	EMPG GRANT/OTHER FEDERAL GRANTS	47,605
001-0012-331.23-00	HMGP GRANT/OTHER FEDERAL GRANTS	
<b>FEDERAL</b>		<b>57,605</b>
001-0014-334.10-02	GENERAL GOVERNMENT/TOURISM/BED TAX REVENUE	240,000
001-0014-334.20-03	PUBLIC SAFETY/EMPA BASE GRANT	105,806
001-0014-334.20-05	EMERGENCY MEDICAL GRANT	8,692
001-0014-334.20-12	FEMA	0
001-0014-334.20-18	OFFICE OF DOMESTIC PREPAREDNESS	0
001-0014-334.70-04	CULTURE/RECREATION/FL BOATER IMPROVEMENT	16,000
001-0014-334.90-04	COMP. FLORIDA PARTNERSHIP GRANT	0
001-0014-335.12-00	STATE SHARED PROCEEDS/STATE REVENUE SHARING	1,042,581
001-0014-335.13-00	STATE SHARED PROCEEDS/INSURANCE AGENT LICENSE	16,000
001-0014-335.14-00	STATE SHARED PROCEEDS/MOBILE HOME LICENSE	22,000
001-0014-335.15-00	STATE SHARED PROCEEDS/ALCOHOLIC BEVERAGE LIC	6,000
001-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	190,000
001-0014-335.18-00	STATE SHARED PROCEEDS/HALF CENT SALES TAX	1,767,130
001-0014-335.19-03	OTHER GENERAL GOVERNMENT/FISCALLY CONSTRAINED CO.	3,577,686
001-0014-335.43-02	OTHER TRANSPORTATION/GAS SEVERANCE TAX	45,000
<b>STATE</b>		<b>7,036,895</b>
001-0016-341.10-00	GENERAL GOVERNMENT/CLERK-RECORDING FEES	200,000
001-0016-341.52-04	SHERIFF/SHERIFF CIVIL FEES	30,000
001-0016-341.90-00	GENERAL GOVERNMENT/OTHER GOVT CHARGES & FEES	160,000
001-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	812,000
001-0016-361.10-00	TAX COLLECTOR	0
001-0016-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES/EXCESS FEES	170,000
<b>LOCAL</b>		<b>1,372,000</b>
001-0018-313.50-00	FRANCHISE FEES/COMMUNICATIONS SURTAX	104,683
001-0018-313.70-00	FRANCHISE FEES/SOLID WASTE	65,000
001-0018-321.00-00	LICENSE AND PERMITS/OCCUPATIONAL LICENSE	15,000
001-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	0
001-0018-322.20-00	BUILDING PERMITS/MISCELLANEOUS	0
001-0018-322.30-00	BUILDING PERMITS/CONTRACTORS LICENSE	0
001-0018-322.40-00	BUILDING PERMITS/TRAINING FUND	0
001-0018-329.10-00	OTHER LICENSE,FEES,PERMIT/PLANNING REVENUE	55,000
001-0018-329.40-00	CITATION FEES	0
001-0018-329.50-00	OTHER LICENSE,FEES,PERMIT/MOWING LIENS	7,000
001-0018-339.00-00	INTERGOVERNMENTAL REVENUE/PAYMENT IN LIEU OF TAXES	329,500
001-0018-342.60-00	PUBLIC SAFETY/AMBULANCE FEES	825,000
001-0018-347.30-00	CULTURE/RECREATION/AUDITORIUMS	0
001-0018-347.30-01	SUPERVISOR FEES	0
001-0018-361.00-00	INTEREST	0



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
001-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	25,075
001-0018-364.10-00	DISP OF FIXED ASSETS/CEMETERY LOTS	125,000
001-0018-364.20-00	DISP OF FIXED ASSETS/OTHER SURPLUS SALES	100,000
001-0018-369.00-00	OTHER MISC REVENUES/OTHER MISC REVENUE	15,000
001-0018-369.60-00	OTHER MISC REVENUES/HARLEM LIBRARY CHARGES	0
001-0018-369.80-00	OTHER MISC REVENUES/VENDING MACHINE PROCEEDS	2,000
001-0018-369.95-01	HURRICANE IRMA	0
001-0018-389.00-00	OTHER FINANCING SOURCES	0
<b>PRIVATE</b>		<b>1,668,258</b>
<b>TOTAL GENERAL FUND</b>		<b>34,250,156</b>
001-0000-501.99-01	RESERVE/CONTINGENCIES	250,000
001-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	241,239
001-0000-581.91-00	OTHER USES/TRANSFERS OUT	
<b>Reserve</b>		<b>491,239</b>
001-0100-511.11-00	LEGISLATIVE/EXECUTIVE SALARIES	193,150
001-0100-511.21-00	LEGISLATIVE/FICA TAXES	14,776
001-0100-511.22-00	LEGISLATIVE/RETIREMENT	99,318
001-0100-511.23-00	LEGISLATIVE/GROUP INSURANCE	69,564
<b>Personal Services Total</b>		<b>376,808</b>
001-0100-511.31-00	LEGISLATIVE/PROFESSIONAL SERVICES	65,000
001-0100-511.34-00	LEGISLATIVE/OTHER CONTRACT SERVICES	
001-0100-511.40-00	LEGISLATIVE/TRAVEL AND PER DIEM	23,750
001-0100-511.41-00	LEGISLATIVE/COMMUNICATIONS	3,990
001-0100-511.44-00	LEGISLATIVE/RENTS AND LEASES	
001-0100-511.45-00	LEGISLATIVE/INSURANCE	2,500
001-0100-511.46-00	LEGISLATIVE/REPAIRS AND MAINTENANCE	
001-0100-511.47-00	LEGISLATIVE/PRINTING AND BINDING	500
001-0100-511.49-00	LEGISLATIVE/OTHER CHARGES	30,000
001-0100-511.49-01	OTHER CHARGES/BIO-MED	0
001-0100-511.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-0100-511.51-00	LEGISLATIVE/OFFICE SUPPLIES	500
001-0100-511.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0100-511.52-00	LEGISLATIVE/OPERATING SUPPLIES	0
001-0100-511.54-00	LEGISLATIVE/PUBL, MEMBER, & SUBSCR	35,000
<b>Operating Total</b>		<b>161,240</b>
001-0100-511.61-00	LEGISLATIVE/LAND	0
001-0100-511.64-00	LEGISLATIVE/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
001-0100-511.71-00	LEGISLATIVE/PRINCIPAL	0
<b>Debt Service Total</b>		<b>0</b>
001-0100-511.81-00	LEGISLATIVE/GRANTS AND AIDS	435,265
<b>Grants and Aids Total</b>		<b>435,265</b>
<b>BOARD OF COUNTY COMMISSIONERS</b>		<b>973,313</b>
001-0200-512.11-00	EXECUTIVE/EXECUTIVE SALARIES	146,420
001-0200-512.12-00	EXECUTIVE/REGULAR SALARIES	44,798
001-0200-512.13-00	EXECUTIVE/OTHER SALARIES	5,536
001-0200-512.21-00	EXECUTIVE/FICA TAXES	15,052
001-0200-512.22-00	EXECUTIVE/RETIREMENT	47,323
001-0200-512.23-00	EXECUTIVE/GROUP INSURANCE	33,278
001-0200-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	5,350
<b>Personal Services Total</b>		<b>297,757</b>
001-0200-512.40-00	EXECUTIVE/TRAVEL AND PER DIEM	10,000



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
001-0200-512.41-00	EXECUTIVE/COMMUNICATIONS	1,000
001-0200-512.44-00	EXECUTIVE/RENTS AND LEASES	0
001-0200-512.45-00	EXECUTIVE/INSURANCE	0
001-0200-512.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	0
001-0200-512.47-00	EXECUTIVE/PRINTING AND BINDING	0
001-0200-512.49-00	EXECUTIVE/OTHER CHARGES	1,000
001-0200-512.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-0200-512.51-00	EXECUTIVE/OFFICE SUPPLIES	250
001-0200-512.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0200-512.52-00	EXECUTIVE/OPERATING SUPPLIES	0
001-0200-512.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	500
<b>Operating Total</b>		<b>12,750</b>
001-0200-512.64-00	EXECUTIVE/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>ADMINISTRATION</b>		<b>310,507</b>
001-0201-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	112,219
001-0201-513.21-00	FINANCIAL & ADMIN/FICA TAXES	8,585
001-0201-513.22-00	FINANCIAL & ADMIN/RETIREMENT	12,142
001-0201-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	28,832
001-0201-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	790
<b>Personal Services Total</b>		<b>162,568</b>
001-0201-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	0
001-0201-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	500
001-0201-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	150
001-0201-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	
001-0201-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	
001-0201-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	250
001-0201-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	2,000
001-0201-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	2,000
001-0201-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
001-0201-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
001-0201-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	200
<b>Operating Total</b>		<b>5,350</b>
001-0201-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>HUMAN RESOURCES</b>		<b>167,918</b>
001-0202-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	47,754
001-0202-513.21-00	FINANCIAL & ADMIN/FICA TAXES	3,653
001-0202-513.22-00	FINANCIAL & ADMIN/RETIREMENT	5,167
001-0202-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	11,864
001-0202-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780
<b>Personal Services Total</b>		<b>69,218</b>
001-0202-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
001-0202-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	
001-0202-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500
001-0202-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	570
001-0202-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0
001-0202-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	
001-0202-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	150
001-0202-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	100
001-0202-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200
001-0202-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
001-0202-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0
001-0202-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	0
<b>Operating Total</b>		<b>2,520</b>
001-0202-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>GRANT ADMINISTRATION</b>		<b>71,738</b>
001-0204-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	71,042
001-0204-513.13-00	FINANCIAL & ADMIN/OTHER SALARIES	
001-0204-513.21-00	FINANCIAL & ADMIN/FICA TAXES	5,435
001-0204-513.22-00	FINANCIAL & ADMIN/RETIREMENT	7,687
001-0204-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	16,136
001-0204-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION	
001-0204-513.24-01	WORKMENS COMPENSATION/REIMBURSEMENT	
001-0204-513.25-00	FINANCIAL & ADMIN/UNEMPLOYMENT	
001-0204-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780
<b>Personal Services Total</b>		<b>101,079</b>
001-0204-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
001-0204-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	
001-0204-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	2,500
001-0204-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	950
001-0204-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	
001-0204-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	200
001-0204-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	200
001-0204-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200
001-0204-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0204-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
001-0204-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	250
<b>Operating Total</b>		<b>4,300</b>
<b>OMB DEPARTMENT</b>		<b>105,379</b>
001-0205-512.13-00	EXECUTIVE/REGULAR SALARIES	60,480
001-0205-512.21-00	EXECUTIVE/FICA TAXES	4,627
001-0205-512.22-00	EXECUTIVE/RETIREMENT	6,544
001-0205-512.23-00	EXECUTIVE/GROUP INSURANCE	11,864
001-0205-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	780
<b>Personal Services Total</b>		<b>84,295</b>
001-0205-513.40-00	EXECUTIVE/TRAVEL AND PER DIEM	1,500
001-0205-513.41-00	EXECUTIVE/COMMUNICATIONS	1,100
001-0205-513.44-00	EXECUTIVE/RENTS AND LEASES	0
001-0205-513.45-00	EXECUTIVE/INSURANCE	0
001-0205-513.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	0
001-0205-513.47-00	EXECUTIVE/PRINTING AND BINDING	2,300
001-0205-513.49-00	EXECUTIVE/OTHER CHARGES	0
001-0205-513.51-00	EXECUTIVE/OFFICE SUPPLIES	250
001-0205-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0205-513.52-00	EXECUTIVE/OPERATING SUPPLIES	0
001-0205-513.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	250
<b>Operating Total</b>		<b>5,400</b>
<b>PUBLIC INFORMATION OFFICER / LEGISLATIVE DIRECTOR</b>		<b>89,695</b>
001-0301-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	0
001-0301-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION	0
<b>Personal Services Total</b>		<b>0</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
001-0301-513.30-00	FINANCIAL & ADMIN/BUDGET	554,335
001-0301-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	2,000
001-0301-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>556,335</b>
<b>CLERK / FINANCE</b>		<b>556,335</b>
001-0302-513.21-00	FINANCIAL & ADMIN/FICA TAXES	0
<b>Personal Services Total</b>		<b>0</b>
001-0302-513.32-00	FINANCIAL & ADMIN/AUDITING & ACCOUNTING	97,793
001-0302-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	500
001-0302-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	
001-0302-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	540
001-0302-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	2,950
001-0302-513.45-00	FINANCIAL & ADMIN/INSURANCE	1,701,300
001-0302-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	500
001-0302-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	
001-0302-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	115,000
001-0302-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	20,000
001-0302-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0302-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	5,000
<b>Operating Total</b>		<b>1,943,583</b>
001-0302-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
001-0302-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	38,000
001-0302-513.72-00	FINANCIAL & ADMIN/INTEREST	0
<b>Debt Service Total</b>		<b>38,000</b>
<b>BOCC OVERHEAD</b>		<b>1,981,583</b>
001-0303-513.11-00	FINANCIAL & ADMIN/EXECUTIVE SALARIES	109,498
001-0303-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	144,069
001-0303-513.21-00	FINANCIAL & ADMIN/FICA TAXES	19,398
001-0303-513.22-00	FINANCIAL & ADMIN/RETIREMENT	47,354
001-0303-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	42,291
001-0303-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	
<b>Personal Services Total</b>		<b>362,609</b>
001-0303-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	1,900
001-0303-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	5,985
001-0303-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	0
001-0303-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	94,430
001-0303-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0
001-0303-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	38,713
001-0303-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	0
001-0303-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	0
001-0303-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0
001-0303-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	12,000
001-0303-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	1,425
001-0303-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>154,453</b>
001-0303-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	10,000
<b>Capital Total</b>		<b>10,000</b>
001-0303-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	60,000
001-0303-513.72-00	FINANCIAL & ADMIN/INTEREST	
<b>Debt Service Total</b>		<b>60,000</b>
<b>INFORMATION SYSTEMS / OPERATING ONLY</b>		<b>587,062</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
001-0310-513.30-00	CLERK BUDGET INFORMATION TECHNOLOGY SALARIES	361,143
<b>Operating Total</b>		<b>361,143</b>
<b>CLERK / INFORMATION SYSTEMS SALARIES</b>		<b>361,143</b>
001-0400-513.30-00	PROPERTY APPRAISER APPROPRIATION	1,251,951
001-0400-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	5,000
<b>Operating Total</b>		<b>1,256,951</b>
<b>PROPERTY APPRAISER</b>		<b>1,256,951</b>
001-0500-513.30-00	TAX COLLECTOR COMMISSIONS	560,000
001-0500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	2,000
001-0500-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	
<b>Operating Total</b>		<b>562,000</b>
<b>TAX COLLECTOR</b>		<b>562,000</b>
001-0600-514.11-00	LEGAL COUNSEL/EXECUTIVE SALARIES	145,295
001-0600-514.12-00	LEGAL COUNSEL/REGULAR SALARIES	56,795
001-0600-514.21-00	LEGAL COUNSEL/FICA TAXES	15,460
001-0600-514.22-00	LEGAL COUNSEL/RETIREMENT	48,295
001-0600-514.23-00	LEGAL COUNSEL/GROUP INSURANCE	32,876
001-0600-514.24-00	LEGAL COUNSEL/WORKMENS COMPENSATION	
001-0600-514.26-00	LEGAL COUNSEL/SPECIAL TERM BENEFITS	1,780
<b>Personal Services Total</b>		<b>300,501</b>
001-0600-514.31-00	LEGAL COUNSEL/PROFESSIONAL SERVICES	33,090
001-0600-514.40-00	LEGAL COUNSEL/TRAVEL AND PER DIEM	600
001-0600-514.41-00	LEGAL COUNSEL/COMMUNICATIONS	160
001-0600-514.44-00	LEGAL COUNSEL/RENTS AND LEASES	
001-0600-514.46-00	LEGAL COUNSEL/REPAIRS AND MAINTENANCE	
001-0600-514.47-00	LEGAL COUNSEL/PRINTING AND BINDING	3,500
001-0600-514.49-00	LEGAL COUNSEL/OTHER CHARGES	300
001-0600-514.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-0600-514.51-00	LEGAL COUNSEL/OFFICE SUPPLIES	300
001-0600-514.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0600-514.54-00	LEGAL COUNSEL/PUBL, MEMBER, & SUBSCR	2,100
<b>Operating Total</b>		<b>40,050</b>
001-0600-514.64-00	LEGAL COUNSEL/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>COUNTY ATTORNEY</b>		<b>340,551</b>
001-0700-515.11-00	COMPREHENSIVE PLANNING/EXECUTIVE SALARIES	107,484
001-0700-515.12-00	COMPREHENSIVE PLANNING/REGULAR SALARIES	115,326
001-0700-515.13-00	COMPREHENSIVE PLANNING/OTHER SALARIES	
001-0700-515.21-00	COMPREHENSIVE PLANNING/FICA TAXES	17,045
001-0700-515.22-00	COMPREHENSIVE PLANNING/RETIREMENT	43,659
001-0700-515.23-00	COMPREHENSIVE PLANNING/GROUP INSURANCE	29,807
001-0700-515.24-00	COMPREHENSIVE PLANNING/WORKMENS COMPENSATION	
001-0700-515.25-00	COMPREHENSIVE PLANNING/UNEMPLOYMENT	
001-0700-515.26-00	COMPREHENSIVE PLANNING/SPECIAL TERM BENEFITS	2,340
<b>Personal Services Total</b>		<b>315,661</b>
001-0700-515.31-00	COMPREHENSIVE PLANNING/PROFESSIONAL SERVICES	60,000
001-0700-515.34-00	COMPREHENSIVE PLANNING/OTHER CONTRACT SERVICES	5,000
001-0700-515.40-00	COMPREHENSIVE PLANNING/TRAVEL AND PER DIEM	1,500
001-0700-515.41-00	COMPREHENSIVE PLANNING/COMMUNICATIONS	500
001-0700-515.44-00	COMPREHENSIVE PLANNING/RENTS AND LEASES	
001-0700-515.46-00	COMPREHENSIVE PLANNING/REPAIRS AND MAINTENANCE	3,500
001-0700-515.47-00	COMPREHENSIVE PLANNING/PRINTING AND BINDING	3,500



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
001-0700-515.49-00	COMPREHENSIVE PLANNING/OTHER CHARGES	2,750
001-0700-515.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-0700-515.49-18	OTHER CHARGES/CARE PROGRAM	
001-0700-515.51-00	COMPREHENSIVE PLANNING/OFFICE SUPPLIES	4,500
001-0700-515.51-01	COMPREHENSIVE PLANNING/ADVERTISING SUPPLIES	6,200
001-0700-515.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0700-515.52-00	COMPREHENSIVE PLANNING/OPERATING SUPPLIES	200
001-0700-515.54-00	COMPREHENSIVE PLANNING/PUBL, MEMBER, & SUBSCR	2,000
<b>Operating Total</b>		<b>89,650</b>
001-0700-515.64-00	COMPREHENSIVE PLANNING/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
001-0700-515.81-00	COMPREHENSIVE PLANNING/GRANTS & AIDS	0
<b>Grants and Aids Total</b>		<b>0</b>
<b>PLANNING</b>		<b>405,311</b>
001-0801-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	0
<b>Personal Services Total</b>		<b>0</b>
001-0801-513.30-00	CLERK OF COURT RECORDING APPROPRIATION	517,585
<b>Operating Total</b>		<b>517,585</b>
<b>CLERK / RECORDING</b>		<b>517,585</b>
001-0900-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	413,434
001-0900-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	31,628
001-0900-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	44,734
001-0900-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	88,956
001-0900-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>578,750</b>
001-0900-519.34-03	OTHER CONTRACT SERVICES/CONTRACT MOWING	0
001-0900-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0
001-0900-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	750
001-0900-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	0
001-0900-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	6,000
001-0900-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	250
001-0900-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500
001-0900-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	250
001-0900-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
001-0900-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	12,000
<b>Operating Total</b>		<b>20,000</b>
001-0900-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	24,000
<b>Capital Total</b>		<b>24,000</b>
<b>MAINTENANCE DEPARTMENT</b>		<b>622,750</b>
001-1100-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
001-1100-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	
001-1100-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	
001-1100-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	35,000
001-1100-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	210,000
001-1100-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	
001-1100-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	
001-1100-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	0
001-1100-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
001-1100-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-1100-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	
001-1100-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-1100-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	20,000



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
001-1100-519.54-00	OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>265,000</b>
001-1100-519.61-00	OTHER GENERAL GOVERNMENT/LAND	
001-1100-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	
001-1100-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	
001-1100-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	10,000
<b>Capital Total</b>		<b>10,000</b>
001-1100-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	
001-1100-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST/CREDIT LINE	871,600
<b>Debt Service Total</b>		<b>871,600</b>
<b>COURTHOUSE AND ANNEXES / WEST SIDE</b>		<b>1,146,600</b>
001-1101-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	1,500
001-1101-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
001-1101-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,500
<b>Operating Total</b>		<b>3,000</b>
001-1101-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	11,000
<b>Capital Total</b>		<b>11,000</b>
001-1101-519.71-00	OTHER GENERAL GOVERNMENT/DEBT SERVICE	70,000
<b>Debt Service</b>		<b>70,000</b>
<b>POOL VEHICLES</b>		<b>84,000</b>
001-1102-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	13,000
001-1102-519.52-00	OPERATING SUPPLIES / VENDING MACHINE SUPPLIES	
<b>Operating Total</b>		<b>13,000</b>
<b>EMPLOYEE APPRECIATION/VENDING MACHINES</b>		<b>13,000</b>
001-1103-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	35,242
001-1103-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	
001-1103-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	2,696
001-1103-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	3,813
001-1103-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	11,864
001-1103-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>53,616</b>
001-1103-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
001-1103-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	
001-1103-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	
001-1103-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	50
001-1103-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	
001-1103-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	
001-1103-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	
001-1103-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150
001-1103-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
001-1103-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-1103-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	
001-1103-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-1103-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,500
001-1103-519.54-00	OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>1,700</b>
<b>MAIL</b>		<b>55,316</b>
001-1104-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	137,324
001-1104-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	
001-1104-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	10,505
001-1104-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	14,858





# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
001-1104-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	59,319
001-1104-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>222,007</b>
001-1104-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
001-1104-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	
001-1104-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	
001-1104-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	350
001-1104-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	
001-1104-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	
001-1104-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	
001-1104-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150
001-1104-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	150
001-1104-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	210
001-1104-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	
001-1104-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-1104-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	16,000
<b>Operating Total</b>		<b>16,860</b>
<b>CUSTODIAL</b>		<b>238,867</b>
001-1106-529.43-00	OTHER GENERAL GOVERNMENT/UTILITIES	280,000
001-1106-529.46-00	OPERATING SUPPLIES /REPAIRS & MAINTENANCE	75,000
<b>Operating Total</b>		<b>355,000</b>
<b>JAIL MAINTENANCE</b>		<b>355,000</b>
001-1200-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	
001-1200-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	5,464
001-1200-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	418
001-1200-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	0
001-1200-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	
001-1200-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>5,882</b>
001-1200-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	
001-1200-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	7,500
001-1200-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	34,000
001-1200-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	
001-1200-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	
001-1200-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	5,000
001-1200-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
001-1200-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	
001-1200-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-1200-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	4,000
<b>Operating Total</b>		<b>50,500</b>
001-1200-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	
001-1200-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	
001-1200-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>ANNEXES / EAST SIDE</b>		<b>56,382</b>
001-1202-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	12,062
001-1202-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	923
<b>Personal Services Total</b>		<b>12,984</b>
<b>CIVIC CENTER-HARLEM/OTHER ADMIN BLDG</b>		<b>12,984</b>
001-1500-513.30-00	SUPERVISOR OF ELECTIONS APPROPRIATION	612,060
001-1500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	0



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>Operating Total</b>		<b>612,060</b>
<b>SUPERVISOR OF ELECTIONS</b>		<b>612,060</b>
001-2000-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	240,677
001-2000-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES	
001-2000-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	18,412
001-2000-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	26,041
001-2000-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	79,727
001-2000-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION	
001-2000-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	
001-2000-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	780
<b>Personal Services Total</b>		<b>365,638</b>
001-2000-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	25,000
001-2000-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	3,000
001-2000-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	5,000
001-2000-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	
001-2000-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	15,000
001-2000-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	3,000
001-2000-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	500
001-2000-524.49-05	OTHER CHARGES/LOT CLEARING	
001-2000-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	250
001-2000-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	15,000
001-2000-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000
001-2000-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	12,000
001-2000-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	750
<b>Operating Total</b>		<b>82,500</b>
001-2000-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>CODE ENFORCEMENT</b>		<b>448,138</b>
001-2001-524.31-00	PROTECTIVE INSPECTIONS/PROFESSIONAL SERVICES	55,000
001-2001-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	25,000
001-2001-524.34-03	OTHER CONTRACT SERVICES/MOWING	
001-2001-524.34-06	OTHER CONTRACT SERVICES/HURRICANE DEMOLITION	
001-2001-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	300
001-2001-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	
<b>Operating Total</b>		<b>80,300</b>
<b>CONDEMNATION / DEMOLITION /SPECIAL MAGISTRATE</b>		<b>80,300</b>
001-2100-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	0
001-2100-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	0
001-2100-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	0
001-2100-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	0
001-2100-525.25-00	EMG & DISASTER RELIEF/UNEMPLOYMENT	0
<b>Personal Services Total</b>		<b>0</b>
001-2100-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	10,000
001-2100-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	10,000
001-2100-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	20,000
001-2100-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	2,000
001-2100-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	10,000
001-2100-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-2100-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	20,000
001-2100-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2100-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	3,000



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
001-2100-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	1,000
<b>Operating Total</b>		<b>76,000</b>
001-2100-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	4,500
<b>Capital Total</b>		<b>4,500</b>
<b>EMERGENCY MANAGEMENT</b>		<b>80,500</b>
001-2102-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	101,421
001-2102-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	7,759
001-2102-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	10,974
001-2102-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	17,055
001-2102-525.24-00	EMG & DISASTER RELIEF/WORKMENS COMPENSATION	
<b>Personal Services Total</b>		<b>137,209</b>
001-2102-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	
001-2102-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	
001-2102-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	1,612
001-2102-525.43-00	EMG & DISASTER RELIEF/UTILITY SERVICE	10,000
001-2102-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	
001-2102-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	
001-2102-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	
001-2102-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	
001-2102-525.49-10	OTHER CHARGES/EMA GRANT FUNDING	
001-2102-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-2102-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	
001-2102-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2102-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	
001-2102-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>11,612</b>
001-2102-525.62-00	EMG & DISASTER RELIEF/BUILDINGS	
001-2102-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS	
001-2102-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>STATE EMPA BASE GRANT</b>		<b>148,821</b>
001-2108-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	
001-2108-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	
001-2108-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	
<b>Operating Total</b>		<b>0</b>
<b>OFFICE OF DOMESTIC PREPAREDNESS</b>		<b>0</b>
001-2111-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	45,033
001-2111-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	3,445
001-2111-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	4,873
001-2111-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	11,983
001-2111-525.24-00	EMG & DISASTER RELIEF/WORKMENS COMPENSATION	
<b>Personal Services Total</b>		<b>65,334</b>
001-2111-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	
001-2111-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	
001-2111-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	
001-2111-525.43-00	EMG & DISASTER RELIEF/UTILITY SERVICE	
001-2111-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	
001-2111-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	
001-2111-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	
001-2111-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
001-2111-525.49-10	OTHER CHARGES/EMA GRANT FUNDING	
001-2111-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-2111-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	
001-2111-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2111-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	
001-2111-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>0</b>
001-2111-525.62-00	EMG & DISASTER RELIEF/BUILDINGS	
001-2111-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS	
001-2111-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>FEDERAL EMPA BASE GRANT</b>		<b>65,334</b>
001-2199-525.44-00	HURRICANE REPAIRS/RENTS AND LEASES	0
001-2199-525.46-00	HURRICANE REPAIRS/REPAIR AND MAINTENANCE	0
001-2199-525.46-99	HURRICANE REPAIRS/INSURANCE CLAIMS	0
<b>Operating Total</b>		<b>0</b>
<b>EMERGENCY MANAGEMENT</b>		
001-2200-526.11-00	AMBULANCE & RESCUE SVC/EXECUTIVE SALARIES	
001-2200-526.12-00	AMBULANCE & RESCUE SVC/REGULAR SALARIES	1,514,221
001-2200-526.13-00	AMBULANCE & RESCUE SVC/OTHER SALARIES	35,000
001-2200-526.14-00	AMBULANCE & RESCUE SVC/LABOR CREDIT	0
001-2200-526.21-00	AMBULANCE & RESCUE SVC/FICA TAXES	118,515
001-2200-526.22-00	AMBULANCE & RESCUE SVC/RETIREMENT	401,093
001-2200-526.23-00	AMBULANCE & RESCUE SVC/GROUP INSURANCE	402,890
001-2200-526.25-00	AMBULANCE & RESCUE SVC/UNEMPLOYMENT	
001-2200-526.26-00	AMBULANCE & RESCUE SVC/SPECIAL TERM BENEFITS	780
<b>Personal Services Total</b>		<b>2,472,498</b>
001-2200-526.31-00	AMBULANCE & RESCUE SVC/PROFESSIONAL SERVICES	45,000
001-2200-526.34-00	AMBULANCE & RESCUE SVC/OTHER CONTRACT SERVICES	25,000
001-2200-526.40-00	AMBULANCE & RESCUE SVC/TRAVEL AND PER DIEM	8,000
001-2200-526.41-00	AMBULANCE & RESCUE SVC/COMMUNICATIONS	20,000
001-2200-526.41-01	DESCRIPTOR FUND/NEXTEL	
001-2200-526.43-00	AMBULANCE & RESCUE SVC/UTILITY SERVICE	950
001-2200-526.44-00	AMBULANCE & RESCUE SVC/RENTS AND LEASES	
001-2200-526.45-00	AMBULANCE & RESCUE SVC/INSURANCE	
001-2200-526.46-00	AMBULANCE & RESCUE SVC/REPAIRS AND MAINTENANCE	50,000
001-2200-526.46-02	REPAIRS AND MAINTENANCE/TIRES	10,000
001-2200-526.47-00	AMBULANCE & RESCUE SVC/PRINTING AND BINDING	
001-2200-526.49-00	AMBULANCE & RESCUE SVC/OTHER CHARGES	360
001-2200-526.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,500
001-2200-526.51-00	AMBULANCE & RESCUE SVC/OFFICE SUPPLIES	1,800
001-2200-526.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
001-2200-526.52-00	AMBULANCE & RESCUE SVC/OPERATING SUPPLIES	35,000
001-2200-526.52-02	OPERATING SUPPLIES/GAS/DIESEL	40,000
001-2200-526.52-04	OPERATING SUPPLIES/OXYGEN	12,000
001-2200-526.52-05	OPERATING SUPPLIES/UNIFORMS	9,000
001-2200-526.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	75,000
001-2200-526.54-00	AMBULANCE & RESCUE SVC/PUBL, MEMBER, & SUBSCR	4,000
<b>Operating Total</b>		<b>340,610</b>
001-2200-526.63-00	AMBULANCE & RESCUE SVC/IMPROVEMENTS	0
001-2200-526.64-00	AMBULANCE & RESCUE SVC/MACHINERY AND EQUIPMENT	0



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>Capital Total</b>		<b>0</b>
001-2200-526.71-00	AMBULANCE & RESCUE SVC/PRINCIPAL	226,000
001-2200-526.72-00	AMBULANCE & RESCUE SVC/INTEREST	0
<b>Debt Service Total</b>		<b>226,000</b>
<b>EMERGENCY SERVICES</b>		<b>3,039,108</b>
001-2400-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	233,586
001-2400-537.13-00	CONSERVATION & RESOURCE/OTHER SALARIES	
001-2400-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	17,869
001-2400-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	25,274
001-2400-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	51,728
001-2400-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	0
<b>Personal Services Total</b>		<b>328,457</b>
001-2400-537.34-00	CONSERVATION & RESOURCE/OTHER CONTRACT SERVICES	
001-2400-537.40-00	CONSERVATION & RESOURCE/TRAVEL AND PER DIEM	4,000
001-2400-537.41-00	CONSERVATION & RESOURCE/COMMUNICATIONS	7,000
001-2400-537.44-00	CONSERVATION & RESOURCE/RENTS AND LEASES	1,700
001-2400-537.45-00	CONSERVATION & RESOURCE/INSURANCE	0
001-2400-537.46-00	CONSERVATION & RESOURCE/REPAIRS AND MAINTENANCE	10,000
001-2400-537.47-00	CONSERVATION & RESOURCE/PRINTING AND BINDING	0
001-2400-537.49-00	CONSERVATION & RESOURCE/OTHER CHARGES	150
001-2400-537.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300
001-2400-537.51-00	CONSERVATION & RESOURCE/OFFICE SUPPLIES	4,000
001-2400-537.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
001-2400-537.52-00	CONSERVATION & RESOURCE/OPERATING SUPPLIES	12,500
001-2400-537.54-00	CONSERVATION & RESOURCE/PUBL, MEMBER, & SUBSCR	300
<b>Operating Total</b>		<b>41,950</b>
001-2400-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>EXTENSION SERVICES</b>		<b>370,407</b>
001-2500-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	33,271
001-2500-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	2,545
001-2500-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	3,600
001-2500-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	11,864
001-2500-537.24-00	CONSERVATION & RESOURCE/WORKMENS COMPENSATION	
001-2500-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>51,281</b>
001-2500-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>SOIL CONSERVATION</b>		<b>51,281</b>
001-2700-539.12-00	OTHER PHYSICAL ENVIRON/REGULAR SALARIES	60,437
001-2700-539.13-00	OTHER PHYSICAL ENVIRON/OTHER SALARIES	
001-2700-539.21-00	OTHER PHYSICAL ENVIRON/FICA TAXES	4,623
001-2700-539.22-00	OTHER PHYSICAL ENVIRON/RETIREMENT	6,539
001-2700-539.23-00	OTHER PHYSICAL ENVIRON/GROUP INSURANCE	23,728
001-2700-539.25-00	OTHER PHYSICAL ENVIRON/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>95,328</b>
001-2700-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES	
001-2700-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	
001-2700-539.41-00	OTHER PHYSICAL ENVIRON/COMMUNICATIONS	
001-2700-539.43-00	OTHER PHYSICAL ENVIRON/UTILITY SERVICE	30,000
001-2700-539.45-00	OTHER PHYSICAL ENVIRON/INSURANCE	
001-2700-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	7,500



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
001-2700-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	
001-2700-539.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-2700-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	
001-2700-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2700-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	4,000
<b>Operating Total</b>		<b>41,500</b>
<b>CEMETERIES</b>		<b>136,828</b>
001-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	57,566
001-2800-554.13-00	HOUSING & URBAN DEVELOP/OTHER SALARIES	0
001-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	4,404
001-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	6,229
001-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	11,864
001-2800-554.25-00	HOUSING & URBAN DEVELOP/UNEMPLOYMENT	0
001-2800-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS	450
<b>Personal Services Total</b>		<b>80,513</b>
001-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	100
001-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	4,000
001-2800-554.43-00	HOUSING & URBAN DEVELOP/UTILITY SERVICE	7,000
001-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	300
001-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	300
001-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	3,000
001-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	1,300
001-2800-554.51-10	HOUSING & URBAN DEVELOP/OFFICE EQUIPMENT	
001-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	200
<b>Operating Total</b>		<b>16,200</b>
<b>SPECIAL DISTRICTS</b>		<b>96,713</b>
001-2900-553.12-00	VETERAN SERVICES/REGULAR SALARIES	57,009
001-2900-553.13-00	VETERAN SERVICES/OTHER SALARIES	
001-2900-553.21-00	VETERAN SERVICES/FICA TAXES	4,361
001-2900-553.22-00	VETERAN SERVICES/RETIREMENT	6,168
001-2900-553.23-00	VETERAN SERVICES/GROUP INSURANCE	11,864
001-2900-553.26-00	VETERAN SERVICES/SPECIAL TERM BENEFITS	
<b>Personal Services Total</b>		<b>79,403</b>
001-2900-553.34-00	VETERAN SERVICES/OTHER CONTRACT SERVICES	
001-2900-553.40-00	VETERAN SERVICES/TRAVEL AND PER DIEM	2,000
001-2900-553.41-00	VETERAN SERVICES/COMMUNICATIONS	600
001-2900-553.46-00	VETERAN SERVICES/REPAIRS AND MAINTENANCE	200
001-2900-553.47-00	VETERAN SERVICES/PRINTING AND BINDING	450
001-2900-553.49-00	VETERAN SERVICES/OTHER CHARGES	0
001-2900-553.51-00	VETERAN SERVICES/OFFICE SUPPLIES	900
001-2900-553.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2900-553.52-00	VETERAN SERVICES/OPERATING SUPPLIES	
001-2900-553.54-00	VETERAN SERVICES/PUBL, MEMBER, & SUBSCR	200
<b>Operating Total</b>		<b>4,350</b>
001-2900-553.64-00	VETERAN SERVICES/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>83,753</b>
<b>VETERAN SERVICES</b>		<b>81,111</b>
001-3101-562.34-00	ANIMAL CONTROL - CLEWISTON	106,214
001-3102-562.34-00	ANIMAL CONTROL - LABELLE	18,325
<b>ANIMAL CONTROL</b>		<b>18,689</b>
001-3500-564.12-00	PUBLIC ASSISTANCE/REGULAR SALARIES	18,689
001-3500-564.13-00	PUBLIC ASSISTANCE/OTHER SALARIES	



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
001-3500-564.21-00	PUBLIC ASSISTANCE/FICA TAXES	1,430
001-3500-564.22-00	PUBLIC ASSISTANCE/RETIREMENT	2,022
001-3500-564.23-00	PUBLIC ASSISTANCE/GROUP INSURANCE	4,878
001-3500-564.24-00	PUBLIC ASSISTANCE/WORKMENS COMPENSATION	
001-3500-564.25-00	PUBLIC ASSISTANCE/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>27,018</b>
001-3500-564.34-00	PUBLIC ASSISTANCE/OTHER CONTRACT SERVICES	0
001-3500-564.40-00	PUBLIC ASSISTANCE/TRAVEL AND PER DIEM	0
001-3500-564.41-00	PUBLIC ASSISTANCE/COMMUNICATIONS	800
001-3500-564.44-00	PUBLIC ASSISTANCE/RENTS AND LEASES	0
001-3500-564.46-00	PUBLIC ASSISTANCE/REPAIRS AND MAINTENANCE	0
001-3500-564.47-00	PUBLIC ASSISTANCE/PRINTING AND BINDING	0
001-3500-564.49-00	PUBLIC ASSISTANCE/OTHER CHARGES	10,000
001-3500-564.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-3500-564.51-00	PUBLIC ASSISTANCE/OFFICE SUPPLIES	750
001-3500-564.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-3500-564.52-00	PUBLIC ASSISTANCE/OPERATING SUPPLIES	0
001-3500-564.54-00	PUBLIC ASSISTANCE/PUBL, MEMBER, & SUBSCR	0
<b>Operating Total</b>		<b>11,550</b>
001-3500-564.64-00	PUBLIC ASSISTANCE/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>HOUSING</b>		<b>38,568</b>
001-3602-564.49-00	PUBLIC ASSISTANCE/ HCRA	
001-3701-564.49-00	PUBLIC ASSISTANCE/ MEDICAID	967,187
001-3800-564.34-00	PUBLIC ASSISTANCE/ CHILD HCRA	19,000
<b>HEALTH CARE RESPONSIBILITY</b>		<b>986,187</b>
001-3901-571.12-00	LIBRARIES/REGULAR SALARIES	80,397
001-3901-571.13-00	LIBRARIES/OTHER SALARIES	10,000
001-3901-571.21-00	LIBRARIES/FICA TAXES	6,915
001-3901-571.22-00	LIBRARIES/RETIREMENT	9,781
001-3901-571.23-00	LIBRARIES/GROUP INSURANCE	11,864
001-3901-571.24-00	LIBRARIES/WORKMENS COMPENSATION	0
001-3901-571.24-01	WORKMENS COMPENSATION/REIMBURSEMENT	0
001-3901-571.25-00	LIBRARIES/UNEMPLOYMENT	0
<b>Personal Services Total</b>		<b>118,957</b>
001-3901-571.31-00	LIBRARIES/PROFESSIONAL SERVICES	950
001-3901-571.34-00	LIBRARIES/OTHER CONTRACT SERVICES	475
001-3901-571.40-00	LIBRARIES/TRAVEL AND PER DIEM	2,500
001-3901-571.41-00	LIBRARIES/COMMUNICATIONS	3,800
001-3901-571.43-00	LIBRARIES/UTILITY SERVICE	0
001-3901-571.44-00	LIBRARIES/RENTS AND LEASES	0
001-3901-571.45-00	LIBRARIES/INSURANCE	0
001-3901-571.46-00	LIBRARIES/REPAIRS AND MAINTENANCE	500
001-3901-571.47-00	LIBRARIES/PRINTING AND BINDING	475
001-3901-571.49-00	LIBRARIES/OTHER CHARGES	5,000
001-3901-571.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-3901-571.51-00	LIBRARIES/OFFICE SUPPLIES	1,500
001-3901-571.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,900
001-3901-571.52-00	LIBRARIES/OPERATING SUPPLIES	1,900
001-3901-571.54-00	LIBRARIES/PUBL, MEMBER, & SUBSCR	500
<b>Operating Total</b>		<b>19,500</b>
001-3901-571.64-00	LIBRARIES/MACHINERY AND EQUIPMENT	



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
001-3901-571.66-00	LIBRARIES/BOOKS, LIBRARY MATERIALS	10,000
<b>Capital Total</b>		<b>10,000</b>
<b>LIBRARY</b>		<b>148,457</b>
001-4600-551.81-00	EMPLOYMENT OPPOR & DEVEL/GRANTS AND AIDS	75,000
<b>Grants and Aids Total</b>		<b>75,000</b>
<b>ECONOMIC DEVELOPMENT</b>		<b>75,000</b>
001-4601-551.34-00	OTHER CONTRACT SERVICES	0
<b>COMP. FL. PARTNER. GRANT</b>		<b>0</b>
001-4610-551.12-00	EMPLOYMENT OPPOR & DEVEL/REGULAR SALARIES	29,512
001-4610-551.21-00	EMPLOYMENT OPPOR & DEVEL/FICA	2,258
<b>Personal Services Total</b>		<b>31,770</b>
001-4610-551.49-00	EMPLOYMENT OPPOR & DEVEL/OTHER CHARGES	208,230
<b>Operating Total</b>		<b>208,230</b>
<b>TOURISM DEVELOPMENT</b>		<b>240,000</b>
001-7500-521.30-00	LAW ENFORCEMENT/BUDGET	11,103,037
001-7500-521.31-41	PROFESSIONAL SERVICES/INMATE MEDICAL	700,000
001-7500-523.30-00	DETENTION/CORRECTION/BUDGET	3,791,321
001-7500-711.30-00	COURTHOUSE SECURITY/BUDGET	403,811
<b>Operating Total</b>		<b>15,998,169</b>
<b>SHERIFF COSTS</b>		<b>15,998,169</b>
<b>TOTAL GENERAL FUND</b>		<b>34,250,156</b>
<b>FINE &amp; FORFEITURE FUND</b>		
101-0000-300.00-00	REVENUE/LESS 5 PERCENT	(41,570)
101-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	40,000
101-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	210,990
<b>RESERVE</b>		<b>209,420</b>
101-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES DRUG COURT STATE GRANT	12,500
<b>STATE</b>		<b>12,500</b>
101-0016-341.52-06	SHERIFF/FEES FOR BOOKING	37,000
101-0016-342.10-00	PUBLIC SAFETY/POLICE SERVICES	267,500
101-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	119,280
101-0016-351.10-00	COURT FINES/INTERGOVT RADIO COMM	46,000
101-0016-351.50-00	COURT FINES/DRIVER EDUCATION TRAINING	22,000
101-0016-351.60-00	COURT FINES/DOM VIOLENCE TRAINING/JAI	5,000
101-0016-351.70-00	COURT FINES/CRIME PREVENTION FUND	25,000
101-0016-351.80-00	COURT FINES/COURT FACILITIES FUND	135,000
101-0016-351.90-00	COURT FINES/ADDITIONAL COSTS PROGRAMS	16,500
101-0016-351.90-01	ADDITIONAL COSTS PROGRAMS/LEGAL AID PROGRAMS	16,500
101-0016-351.90-02	ADDITIONAL COSTS PROGRAMS/LAW LIBRARIES	16,500
101-0016-351.90-03	ADDITIONAL COSTS PROGRAMS/JUVENILE ALTERNATIVE PROG	16,500
<b>LOCAL</b>		<b>722,780</b>
101-0018-369.00-00	OTHER MISC REVENUES	
101-0018-369.20-00	OTHER MISC REVENUES/PROBATION FEES	70,000
101-0018-369.20-10	PROBATION FEES/PROBATION DIVERSION FEES	10,000
101-0018-369.20-20	PROBATION FEES/DRUG TEST FEES	3,400
101-0018-369.70-00	OTHER MISC REVENUES/ COMMUNITY SERVICE FEES	40,000
101-0018-389.00-00	OTHER FINANCING SOURCES	0





# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>PRIVATE</b>		<b>123,400</b>
<b>TOTAL FINE &amp; FORFEITURE FUND</b>		<b>1,068,100</b>
101-0000-501.99-01	RESERVE/CONTINGENCIES	50,000
101-0000-501.99-80	CASH BALANCE FORWARD	70,571
101-0000-581.91-00	OTHER USES/TRANSFERS OUT	200,000
<b>Reserve Total</b>		<b>320,571</b>
101-1100-711.34-00	COURTHOUSE SECURITY/OTHER CONTRACT SERVICES	120,000
101-1100-711.41-00	COURTHOUSE SECURITY/COMMUNICATIONS	400
101-1100-711.46-00	COURTHOUSE SECURITY/REPAIRS AND MAINTENANCE	
101-1100-711.49-00	COURTHOUSE SECURITY/OTHER CHARGES	4,550
101-1100-711.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-1100-711.52-00	COURTHOUSE SECURITY/OPERATING SUPPLIES	1,000
<b>Operating Total</b>		<b>125,950</b>
101-1100-711.64-00	COURTHOUSE SECURITY/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>COURTHOUSE SECURITY</b>		<b>125,950</b>
<b>COURTHOUSE FACILITY FUNDS</b>		<b>0</b>
101-7001-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200
101-7001-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	900
101-7001-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200
101-7001-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	
101-7001-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	
101-7001-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475
101-7001-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800
101-7001-605.52-00	JUDICIAL SUPPORT/OPERATING SUPPLIES	
101-7001-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,500
<b>Operating Total</b>		<b>9,075</b>
101-7001-605.64-00	JUDICIAL SUPPORT/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>CIRCUIT JUDGE</b>		<b>9,075</b>
101-7009-606.34-00	<b>Fl. Rural Legal Services</b>	20,000
101-7010-605.54-00	<b>Law Libraries</b>	7,500
101-7101-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200
101-7101-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	1,200
101-7101-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200
101-7101-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	
101-7101-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	
101-7101-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475
101-7101-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800
101-7101-605.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-7101-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,000
<b>Operating Total</b>		<b>8,875</b>
<b>COUNTY JUDGE</b>		<b>8,875</b>
101-7200-602.40-00	STATE ATTORNEY/TRAVEL AND PER DIEM	
101-7200-602.41-00	STATE ATTORNEY/COMMUNICATIONS	8,170
101-7200-602.44-00	STATE ATTORNEY/RENTS AND LEASES	
101-7200-602.45-00	STATE ATTORNEY/INSURANCE	
101-7200-602.46-00	STATE ATTORNEY/REPAIRS AND MAINTENANCE	44,123



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
101-7200-602.47-00	STATE ATTORNEY/PRINTING AND BINDING	200
101-7200-602.49-00	STATE ATTORNEY/OTHER CHARGES	2,700
101-7200-602.51-00	STATE ATTORNEY/OFFICE SUPPLIES	11,384
101-7200-602.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
101-7200-602.52-00	STATE ATTORNEY/OPERATING SUPPLIES	
101-7200-602.54-00	STATE ATTORNEY/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>66,577</b>
101-7200-602.64-00	STATE ATTORNEY/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>STATE ATTORNEY</b>		<b>66,577</b>
101-7300-603.31-00	PUBLIC DEFENDER/PROFESSIONAL SERVICES	21,875
101-7300-603.40-00	PUBLIC DEFENDER/TRAVEL AND PER DIEM	
101-7300-603.41-00	PUBLIC DEFENDER/COMMUNICATIONS	4,500
101-7300-603.44-00	PUBLIC DEFENDER/RENTS AND LEASES	
101-7300-603.46-00	PUBLIC DEFENDER/REPAIRS AND MAINTENANCE	13,867
101-7300-603.47-00	PUBLIC DEFENDER/PRINTING AND BINDING	
101-7300-603.51-00	PUBLIC DEFENDER/OFFICE SUPPLIES	3,000
101-7300-603.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	4,271
101-7300-603.52-00	PUBLIC DEFENDER/OPERATING SUPPLIES	
101-7300-603.54-00	PUBLIC DEFENDER/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>47,513</b>
101-7300-603.64-00	PUBLIC DEFENDER/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>PUBLIC DEFENDER</b>		<b>47,513</b>
101-7400-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	119,560
101-7400-523.13-00	DETENTION/CORRECTION/OTHER SALARIES	
101-7400-523.21-00	DETENTION/CORRECTION/FICA TAXES	9,146
101-7400-523.22-00	DETENTION/CORRECTION/RETIREMENT	12,936
101-7400-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	45,800
101-7400-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION	
101-7400-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>187,443</b>
101-7400-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES	
101-7400-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	3,200
101-7400-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	1,700
101-7400-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	3,200
101-7400-523.45-00	DETENTION/CORRECTION/INSURANCE	0
101-7400-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE	0
101-7400-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	300
101-7400-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	1,500
101-7400-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	1,500
101-7400-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000
101-7400-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	
101-7400-523.54-00	DETENTION/CORRECTION/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>14,400</b>
101-7400-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>COUNTY PROBATION</b>		<b>201,843</b>
101-7402-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	44,619
101-7402-523.21-00	DETENTION/CORRECTION/FICA TAXES	3,413
101-7402-523.22-00	DETENTION/CORRECTION/RETIREMENT	4,828
101-7402-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	16,136



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
101-7402-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION	
101-7402-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>68,996</b>
101-7402-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES	
101-7402-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	500
101-7402-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	500
101-7402-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	2,000
101-7402-523.45-00	DETENTION/CORRECTION/INSURANCE	
101-7402-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE	
101-7402-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	1,000
101-7402-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	
101-7402-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	600
101-7402-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-7402-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	600
<b>Operating Total</b>		<b>5,200</b>
101-7402-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
101-7402-523.81-00	DETENTION/CORRECTION/GRANTS AND AIDS	0
<b>Grants and Aids Total</b>		<b>0</b>
<b>CASE MANAGEMENT</b>		<b>74,196</b>
101-7600-527.34-00	MEDICAL EXAMINER/OTHER CONTRACT SERVICES	186,000
<b>Operating Total</b>		<b>186,000</b>
<b>MEDICAL EXAMINER</b>		<b>186,000</b>
101-7905-529.46-00	RADIO MONIES /OTHER CONTRACT SERVICES	0
<b>Operating Total</b>		<b>0</b>
<b>800 MHZ RADIO MAINTENANCE</b>		<b>0</b>
<b>TOTAL FINE &amp; FORFEITURE FUND</b>		<b>1,068,100</b>
<b>County Transportation Trust Fund</b>		
102-0000-300.00-00	LESS 5%	(196,030)
102-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	3,075,199
102-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	0
<b>RESERVE</b>		<b>2,879,169</b>
102-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	11,587,988
102-0012-331.54-00	FEDERAL GRANTS/DOT TRANSIT GRANTS	843,329
<b>FEDERAL</b>		<b>12,431,317</b>
102-0014-312.30-00	TAXES/LOCAL VOTED GAS TAX (.01)	289,348
102-0014-312.40-00	TAXES/LOCAL OPTION GAS TAX	1,069,791
102-0014-334.10-22	GENERAL GOVERNMENT / OTHER GRANT	0
102-0014-334.49-00	STATE GRANTS / DOT GRANT	2,559,644
102-0014-334.49-10	DOT GRANT / CTD GRANT	703,556
102-0014-334.49-30	DOT GRANT / GLADES COUNTY TRANSIT	24,905
102-0014-335.49-00	STATE SHARED PROCEEDS/OTHER TRANSPORTATION	1,259,434
102-0014-335.49-02	OTHER TRANSPORTATION/5TH & 6TH CENT SURPL GAS	314,859
102-0014-335.49-03	OTHER TRANSPORTATION/7TH CENT & SPEC FUEL TAX	694,208
102-0014-335.49-04	OTHER TRANSPORTATION/MOTOR FUEL TAX REFUND	42,000
102-0014-335.49-05	OTHER TRANSPORTATION/MOTOR FUEL USE TAX	440
102-0014-335.49-06	OTHER TRANSPORTATION/2 CENT ADDITIONAL TAX	225,624
<b>STATE</b>		<b>7,183,809</b>
102-0016-337.30-00	GRANTS FROM LOCAL UNITS / SOUTH FLORIDA WATER MGMT	
102-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	450,000
102-0016-349.30-00	CHARGES FOR SERVICES/LABOR CHARGES FOR SERVICES	0



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
102-0016-349.30-01	CHARGES FOR SERVICES/VETERAN DRIVER SERVICES	5,000
<b>LOCAL</b>		<b>455,000</b>
102-0018-349.00-00	CHARGES FOR SERVICES / OTHER CHARGES FOR SERVICES	100
102-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	2,500
102-0018-364.20-00	MISCELLANEOUS REVENUES/ OTHER SURPLUS SALES	13,300
102-0018-369.40-00	OTHER MISC REVENUES/DRIVEWAY PERMITS	5,300
102-0018-369.00-00	OTHER MISC REVENUE	1,000
<b>PRIVATE</b>		<b>22,200</b>
<b>TOTAL COUNTY TRANSPORTATION TRUST FUND</b>		<b>22,971,495</b>
102-0000-501.99-01	RESERVE/CONTINGENCIES	100,000
102-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	114,839
102-0000-581.91-00	OTHER USES/TRANSFERS OUT	
<b>Reserve Total</b>		<b>214,839</b>
102-9000-541.11-00	ROAD & STREET FACILITIES/EXECUTIVE SALARIES	109,498
102-9000-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	325,066
102-9000-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	0
102-9000-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	33,244
102-9000-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	71,975
102-9000-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	94,661
102-9000-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	2,000
<b>Personal Services Total</b>		<b>636,444</b>
102-9000-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	1,000
102-9000-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	1,000
102-9000-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	3,000
102-9000-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	3,000
102-9000-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	3,000
102-9000-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	2,000
102-9000-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	70,000
102-9000-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9000-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9000-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300
102-9000-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,500
102-9000-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
102-9000-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	2,000
102-9000-541.54-00	ROAD & STREET FACILITIES/PUBL., MEMBER, & SUBSCR	1,000
<b>Operating Total</b>		<b>92,000</b>
102-9000-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	0
102-9000-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	0
102-9000-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>ENGINEERING TOTAL</b>		<b>728,444</b>
102-9100-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	1,591,367
102-9100-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	33,431
102-9100-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	124,297
102-9100-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	175,803
102-9100-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	509,069
102-9100-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	2,000
102-9100-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	575
<b>Personal Services Total</b>		<b>2,436,542</b>
102-9100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	25,000



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
102-9100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	3,500
102-9100-541.34-03	OTHER CONTRACT SERVICES/MOWING	280,109
102-9100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	6,000
102-9100-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	13,000
102-9100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	62,500
102-9100-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	50,000
102-9100-541.45-00	ROAD & STREET FACILITIES/INSURANCE	17,000
102-9100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	350,000
102-9100-541.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	4,088,012
102-9100-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	221,000
102-9100-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,000
102-9100-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,000
102-9100-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	5,000
102-9100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	250,000
102-9100-541.52-03	OPERATING SUPPLIES/CO TRANS CLEARING	0
102-9100-541.52-52	OPERATING SUPPLIES/TOOLS	0
102-9100-541.53-00	ROAD & STREET FACILITIES/ROAD MATERIALS/SUPPLIES	150,000
102-9100-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>5,526,121</b>
102-9100-541.61-00	ROAD & STREET FACILITIES/LAND	
102-9100-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	
102-9100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	11,725,081
102-9100-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	300,000
<b>Capital Total</b>		<b>12,025,081</b>
102-9100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS	60,000
<b>Grants and Aids Total</b>		<b>60,000</b>
<b>ROAD &amp; BRIDGE TOTAL</b>		<b>20,047,744</b>
102-9300-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	54,310
102-9300-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	
102-9300-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	4,155
102-9300-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	5,876
102-9300-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	15,811
102-9300-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>80,152</b>
102-9300-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	7,500
102-9300-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	23,000
102-9300-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	1,000
102-9300-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200
102-9300-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0
102-9300-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	0
102-9300-541.45-00	ROAD & STREET FACILITIES/INSURANCE	0
102-9300-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	500
102-9300-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9300-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9300-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
102-9300-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,800
102-9300-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
102-9300-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	200
102-9300-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>38,400</b>
102-9300-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>GIS</b>		<b>118,552</b>
102-9400-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	0



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
102-9400-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	12,000
102-9400-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	918
102-9400-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	
102-9400-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	
102-9400-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>12,918</b>
102-9400-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	0
102-9400-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	0
102-9400-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	
102-9400-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	
102-9400-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	
102-9400-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	
102-9400-541.45-00	ROAD & STREET FACILITIES/INSURANCE	
102-9400-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	0
102-9400-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	
102-9400-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9400-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300
102-9400-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	
102-9400-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
102-9400-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	
102-9400-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>500</b>
102-9400-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>VETERANS</b>		<b>13,418</b>
102-9500-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	69,628
102-9500-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	0
102-9500-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	5,327
102-9500-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	7,534
102-9500-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	19,918
102-9500-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>102,406</b>
102-9500-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	10,000
102-9500-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	1,577,391
102-9500-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	2,000
102-9500-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200
102-9500-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0
102-9500-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	0
102-9500-541.45-00	ROAD & STREET FACILITIES/INSURANCE	0
102-9500-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	2,000
102-9500-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9500-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	150,000
102-9500-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
102-9500-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	2,000
102-9500-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
102-9500-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	500
102-9500-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0
<b>Operating Total</b>		<b>1,746,091</b>
102-9500-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>COUNTY PUBLIC TRANSPORTATION</b>		<b>1,848,497</b>
<b>TOTAL COUNTY TRANSPORTATION TRUST FUND</b>		<b>22,971,495</b>
<b>LABELLE AIRPORT</b>		
103-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	117,777



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
103-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	
<b>RESERVE</b>		<b>117,777</b>
103-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	1,589,751
<b>FEDERAL</b>		<b>1,589,751</b>
103-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	0
<b>STATE</b>		<b>0</b>
103-0018-344.10-00	TRANSPORTATION/AIRPORTS	150,000
103-0018-344.10-01	AIRPORTS/GASOLINE SALES	285,000
103-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	1,000
103-0018-369.00-00	MISCELLANEOUS REVENUES	
<b>PRIVATE</b>		<b>436,000</b>
<b>TOTAL LABELLE AIRPORT FUND</b>		<b>2,143,528</b>
103-0000-501.99-80	CASH BALANCE FORWARD	98,261
103-0000-501.99-01	RESERVE/CONTINGENCIES	0
103-3002-542.12-00	AIRPORTS/REGULAR SALARIES	27,380
103-3002-542.13-00	AIRPORTS/OTHER SALARIES	
103-3002-542.21-00	AIRPORTS/FICA TAXES	2,095
103-3002-542.22-00	AIRPORTS/RETIREMENT	2,963
103-3002-542.23-00	AIRPORTS/GROUP INSURANCE	3,829
103-3002-542.26-00	AIRPORTS/SPECIAL TERM BENEFITS	
<b>Personal Services Total</b>		<b>134,527</b>
103-3002-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	30,000
103-3002-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	10,000
103-3002-542.34-03	OTHER CONTRACT SERVICES/MOWING	12,000
103-3002-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	1,500
103-3002-542.41-00	AIRPORTS/COMMUNICATIONS	9,000
103-3002-542.43-00	AIRPORTS/UTILITY SERVICE	21,000
103-3002-542.45-00	AIRPORTS/INSURANCE	17,000
103-3002-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	85,000
103-3002-542.46-01	AIRPORTS/ROAD & BRIDGE REPAIRS	0
103-3002-542.49-00	AIRPORTS/OTHER CHARGES	13,000
103-3002-542.49-14	OTHER CHARGES/MEDICAL PAYMENTS	250
103-3002-542.51-00	AIRPORTS/OFFICE SUPPLIES	500
103-3002-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
103-3002-542.52-00	AIRPORTS/OPERATING SUPPLIES	250,000
103-3002-542.54-00	AIRPORTS/PUBL., MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>451,250</b>
103-3002-542.61-00	AIRPORTS/LAND	
103-3002-542.62-00	AIRPORTS/BUILDINGS	113,374
103-3002-542.63-00	AIRPORTS/IMPROVEMENTS	1,444,377
103-3002-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>1,557,751</b>
<b>TOTAL LABELLE AIRPORT</b>		<b>2,143,528</b>
105-0000-301.00-00	CASH CARRY FORWARD	0
105-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	900,000
105-0018-322.30-00	CONTRACTORS LICENCES	16,000
105-0018-322.40-00	TRAINING FUND	25,000
<b>PRIVATE</b>		<b>941,000</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
105-0000-501.99-80	CASH BALANCE FORWARD	69,704
105-2003-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	506,292
105-2003-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES	0
105-2003-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	38,732
105-2003-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	54,781
105-2003-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	126,091
105-2003-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION	
105-2003-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	
105-2003-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	3,000
<b>Personal Services Total</b>		<b>728,896</b>
105-2003-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	15,000
105-2003-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	10,000
105-2003-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	3,500
105-2003-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	
105-2003-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	45,000
105-2003-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	1,000
105-2003-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	400
105-2003-524.49-05	OTHER CHARGES/LOT CLEARING	0
105-2003-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500
105-2003-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	15,000
105-2003-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,500
105-2003-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	7,500
105-2003-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	1,000
<b>Operating Total</b>		<b>102,400</b>
105-2003-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	40,000
<b>Capital Total</b>		<b>40,000</b>
<b>BUILDING FUND</b>		<b>871,296</b>
<b>FUND TOTAL</b>		<b>941,000</b>
<b>AIRGLADES AIRPORT</b>		
106-0000-300.00-00	REVENUE/LESS 5 PERCENT	(13,300)
106-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	266,006
106-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	
<b>RESERVE</b>		<b>252,706</b>
106-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	0
<b>FEDERAL</b>		<b>0</b>
106-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	
<b>STATE</b>		<b>0</b>
106-0018-344.10-00	TRANSPORTATION/AIRPORTS/RENT	240,000
106-0018-344.10-01	AIRPORTS/GASOLINE SALES	350,000
106-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	2,500
106-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	291,000
106-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	42,000
<b>PRIVATE</b>		<b>925,500</b>
<b>TOTAL AIRGLADES AIRPORT FUND</b>		<b>1,178,206</b>
106-0000-501.99-80	CASH BALANCE FORWARD	186,700
106-3000-542.12-00	AIRPORTS/REGULAR SALARIES	17,139
106-3000-542.21-00	AIRPORTS/FICA TAXES	1,311
106-3000-542.22-00	AIRPORTS/RETIREMENT	1,854
106-3000-542.23-00	AIRPORTS/GROUP INSURANCE	5,801





# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>Personal Services Total</b>		<b>26,106</b>
106-3000-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	60,000
106-3000-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	3,000
106-3000-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	2,500
106-3000-542.41-00	AIRPORTS/COMMUNICATIONS	5,000
106-3000-542.43-00	AIRPORTS/UTILITY SERVICE	38,000
106-3000-542.44-00	AIRPORTS/RENTS AND LEASES	
106-3000-542.45-00	AIRPORTS/INSURANCE	29,000
106-3000-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	250,000
106-3000-542.49-00	AIRPORTS/OTHER CHARGES	8,000
106-3000-542.49-09	OTHER CHARGES/OTHER	5,000
106-3000-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
106-3000-542.52-00	AIRPORTS/OPERATING SUPPLIES	400
106-3000-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>400,900</b>
106-3000-542.61-00	AIRPORTS/LAND	
106-3000-542.62-00	AIRPORTS/BUILDINGS	
106-3000-542.63-00	AIRPORTS/IMPROVEMENTS	400,000
106-3000-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>400,000</b>
<b>AIRPORT OPERATING</b>		<b>827,006</b>
106-3095-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	5,000
106-3095-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	20,000
106-3095-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	
106-3095-542.41-00	AIRPORTS/COMMUNICATIONS	
106-3095-542.43-00	AIRPORTS/UTILITY SERVICE	53,000
106-3095-542.45-00	AIRPORTS/INSURANCE	
106-3095-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	75,000
106-3095-542.49-00	AIRPORTS/OTHER CHARGES	4,000
106-3095-542.51-00	AIRPORTS/OFFICE SUPPLIES	
106-3095-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000
106-3095-542.52-00	AIRPORTS/OPERATING SUPPLIES	3,500
106-3095-542.52-01	OPERATING SUPPLIES/CHEMICALS	3,000
106-3095-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>164,500</b>
106-3095-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>AIRGLADES WATER / WASTEWATER / PLUS OPERATING</b>		<b>164,500</b>
<b>TOTAL AIRGLADES AIRPORT FUND</b>		<b>1,178,206</b>
<b>HUD</b>		
107-0012-331.50-00	FEDERAL GRANTS/OTHER ECONOMIC ENVIRONMENT	190,000
<b>FEDERAL</b>		<b>190,000</b>
107-0016-345.90-00	HOUSING ADMIN REIMB.	0
107-0016-345.90-01	AF PORT IN	0
<b>LOCAL</b>		<b>0</b>
<b>TOTAL HUD FUND</b>		<b>190,000</b>
107-9600-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	15,072
107-9600-554.13-00	HOUSING & URBAN DEVELOP/OTHER SALARIES	



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
107-9600-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	1,153
107-9600-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	1,631
107-9600-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	3,933
<b>Personal Services Total</b>		<b>21,789</b>
107-9600-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	6,012
107-9600-554.32-00	HOUSING & URBAN DEVELOP/AUDITING & ACCOUNTING	
107-9600-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	161,349
107-9600-554.34-10	ADMIN FEES	
107-9600-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	
107-9600-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	600
107-9600-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
<b>Operating Total</b>		<b>168,211</b>
<b>TOTAL HUD FUND</b>		<b>190,000</b>
<b>SHIP FUND</b>		
110-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	400,000
110-0014-335.50-00	SHIP GRANT REVENUE	350,000
110-0018-369.99-00	LAND PROCEEDS	
<b>RESERVE</b>		<b>750,000</b>
<b>TOTAL SHIP FUND</b>		<b>750,000</b>
110-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	26,526
110-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	2,029
110-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	2,870
110-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	6,923
<b>Personal Services Total</b>		<b>38,349</b>
110-2800-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	
110-2800-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	300
110-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	246
110-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	131
110-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	
110-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	
110-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	1,200
110-2800-554.49-06	OTHER CHARGES/COUNSELING	
110-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	500
110-2800-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
110-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	500
110-2800-554.54-00	HOUSING & URBAN DEVELOP/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>2,877</b>
110-2800-554.64-00	HOUSING & URBAN DEVELOP/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
110-2800-554.81-00	HOUSING & URBAN DEVELOP/GRANTS AND AIDS	
110-2800-554.83-01	OTHER GRANTS AND AIDS/DOWN PYMT/CLOSING COSTS	200,000
110-2800-554.83-04	OTHER GRANTS AND AIDS/EMERGENCY REPAIRS	
110-2800-554.83-05	OTHER GRANTS AND AIDS/REHABILITATION	508,774
110-2800-554.83-06	OTHER GRANTS AND AIDS/CONSTRUCTION	
<b>Grants and Aids Total</b>		<b>708,774</b>
<b>TOTAL SHIP FUND</b>		<b>750,000</b>
<b>E-911 FUND</b>		
114-0000-381.00-00	OTHER SOURCES / CCF	100,000
<b>RESERVE</b>		<b>100,000</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
114-0014-334.20-10	PUBLIC SAFETY/E911 GRANT	
<b>STATE</b>		<b>0</b>
114-0018-349.50-00	OTHER CHARGES FOR SERVICE/E911 WIRELAND/WIRELESS	150,003
114-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	
<b>PRIVATE</b>		<b>150,003</b>
<b>TOTAL E-911 FUND</b>		<b>250,003</b>
114-0000-501.99-01	RESERVE/CONTINGENCY	39,361
114-4500-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	65,152
114-4500-525.13-00	EMG & DISASTER RELIEF/OTHER SALARIES	
114-4500-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	4,984
114-4500-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	7,049
114-4500-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	22,307
<b>Personal Services Total</b>		<b>99,492</b>
114-4500-525.31-00	EMG & DISASTER RELIEF/PROFESSIONAL SERVICES	726
114-4500-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	3,120
114-4500-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	1,962
114-4500-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	780
114-4500-525.41-10	COMMUNICATIONS/TRAINING	
114-4500-525.41-20	COMMUNICATIONS/E-911 COMMUNICATIONS	102,476
114-4500-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	
114-4500-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	
114-4500-525.46-04	EMG & DISASTER RELIEF/ E911 GRANT PROJECTS	0
114-4500-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	
114-4500-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	
114-4500-525.49-19	EMG & DISASTER RELIEF/OTHER CHARGES/E911 GRANT PROJECTS	0
114-4500-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	686
114-4500-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
114-4500-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	
114-4500-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	1,400
<b>Operating Total</b>		<b>111,150</b>
114-4500-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
<b>TOTAL E-911 FUND</b>		<b>250,003</b>
<b>BUILDING PROJECTS FUND</b>		
303-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	15,000
303-0000-381.00-00	TRANSFERS IN	
<b>RESERVE</b>		<b>15,000</b>
303-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	25,000
<b>STATE</b>		<b>25,000</b>
303-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	60,000
<b>LOCAL</b>		<b>60,000</b>
<b>TOTAL BUILDING PROJECTS FUND</b>		<b>100,000</b>
303-0000-501.99-01	RESERVE/CONTINGENCIES	
303-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
303-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	
303-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
<b>Reserve Total</b>		<b>0</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
303-8400-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
303-8400-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	12,500
303-8400-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	
303-8400-519.46-11	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / EAST	32,500
303-8400-519.46-12	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / WEST	55,000
303-8400-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
<b>Operating Total</b>		<b>100,000</b>
303-8400-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
303-8400-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
303-8400-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	
303-8400-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
303-8400-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	0
303-8400-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	0
<b>Debt Service Total</b>		<b>0</b>
303-8400-519.81-00	OTHER GENERAL GOVERNMENT/GRANTS AND AIDS	0
303-8400-519.82-00	OTHER GENERAL GOVERNMENT/AID TO PRIVATE ORGN	0
<b>Grants and Aids Total</b>		<b>0</b>
<b>TOTAL BUILDING PROJECTS FUND</b>		<b>100,000</b>
<b>CAPITAL PROJECTS FUND</b>		
304-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	500,000
304-0000-381.00-00	REVENUE / TRANSFERS IN	
304-0012-331.50-02	CDBG - HOUSING REHAB GRANT	
<b>RESERVE</b>		<b>500,000</b>
304-0014-312.60-00	TAXES/SMALL COUNTY SURTAX (.01)	3,788,452
<b>STATE</b>		<b>3,788,452</b>
304-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	
304-0018-364.00-00	MISCELLANEOUS REVENUES/DISP OF FIXED ASSETS	
<b>PRIVATE</b>		<b>0</b>
<b>TOTAL CAPITAL PROJECTS FUND</b>		<b>4,288,452</b>
304-0000-501.99-01	RESERVE/CONTINGENCIES	100,000
304-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
304-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	218,650
304-0000-581.91-00	OTHER USES/TRANSFERS OUT	3,819,802
<b>Reserve Total</b>		<b>4,138,452</b>
304-8700-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
304-8700-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	
304-8700-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150,000
304-8700-519.46-10	BRICK FAÇADE REPAIR STA6	
304-8700-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
304-8700-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
<b>Operating Total</b>		<b>150,000</b>
304-8700-519.61-00	OTHER GENERAL GOVERNMENT/LAND	
304-8700-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	
304-8700-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS - General	
304-8700-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
304-8700-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
304-8700-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	
<b>Debt Service Total</b>		<b>0</b>
304-8700-519.81-00	OTHER GENERAL GOVERNMENT/GRANTS AND AIDS	0
<b>Grants and Aids Total</b>		<b>0</b>
304-8861-519.31-00	OTHER GENERAL GOVERNMENT/HISTORIC COURTHOUSE PROF SERV	0
304-8861-519.63-02	OTHER GENERAL GOVERNMENT/HISTORIC COURTHOUSE PRESV	0
<b>HISTORIC COURTHOUSE</b>		<b>0</b>
304-8862-519.31-00	OTHER GENERAL GOVERNMENT/DALLAS TOWNSEND AG CNT GT	
304-8862-519.63-03	OTHER GENERAL GOVERNMENT/DALLAS TOWNSEND AG CNT GT	
<b>DALLAS TOWNSEND AG CNT GR</b>		<b>0</b>
304-8863-519.31-03	OTHER GENERAL GOVERNMENT/FORCEMAIN	
<b>FORCE MAIN PROJECT</b>		<b>0</b>
304-8864-519.63-04	OTHER GENERAL GOVERNMENT/DEP-PLUS GRAV SEWER SYS	
<b>DEP-PLUS GRAV SEWER</b>		<b>0</b>
304-8870-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
304-8870-519.31-01	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
		<b>0</b>
304-8871-519.83-05	OTHER GENERAL GOVERNMENT/REHABILITATION	
		<b>0</b>
<b>TOTAL CAPITAL PROJECTS FUND</b>		<b>4,288,452</b>
<b>PORT LABELLE UTILITIES</b>		
401-0000-300.00-00	REVENUE/LESS 5 PERCENT	(104,000)
401-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	576,000
401-0000-381.00-00	TRANSFERS	
<b>RESERVE</b>		<b>472,000</b>
401-0016-343.30-00	PHYSICAL ENVIROMENT/WATER SALES	1,284,000
401-0016-343.30-02	WATER SALES/MAINTENANCE FEES	350,000
401-0016-343.50-00	PHYSICAL ENVIROMENT/SEWER USER FEES	450,000
<b>LOCAL</b>		<b>2,084,000</b>
401-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	6,000
401-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	293,000
401-0018-369.50-00	OTHER MISC REVENUES/AIRGLADES FIRE/SEWER/WTR	18,000
<b>PRIVATE</b>		<b>317,000</b>
<b>TOTAL PLUS FUND</b>		<b>2,873,000</b>
401-0000-501.99-01	RESERVE/CONTINGENCIES	100,000
401-0000-501.99-07	RESERVE/R & R FUND	0
401-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	40,798
401-0000-581.91-00	OTHER USES/TRANSFERS OUT	
<b>Reserve Total</b>		<b>140,798</b>
401-6700-536.12-00	WATER & SEWER SERVICES/REGULAR SALARIES	587,756
401-6700-536.21-00	WATER & SEWER SERVICES/FICA TAXES	44,963
401-6700-536.22-00	WATER & SEWER SERVICES/RETIREMENT	63,595
401-6700-536.23-00	WATER & SEWER SERVICES/GROUP INSURANCE	104,287
401-6700-536.25-00	WATER & SEWER SERVICES/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>800,602</b>
401-6700-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	5,000
401-6700-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	300,000
401-6700-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	
401-6700-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	29,635



## Hendry County Board of County Commissioners

### Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
401-6700-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	4,000
401-6700-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	10,000
401-6700-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	72,000
401-6700-536.45-00	WATER & SEWER SERVICES/INSURANCE	
401-6700-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	100,000
401-6700-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	234,000
401-6700-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	25
401-6700-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	20,000
401-6700-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	12,000
401-6700-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000
401-6700-536.49-14	OTHER CHARGES / MEDICAL	620
401-6700-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	8,000
401-6700-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	7,000
401-6700-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	25,000
401-6700-536.52-01	OPERATING SUPPLIES/CHEMICALS	30,000
401-6700-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,000
401-6700-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	0
<b>Operating Total</b>		<b>913,280</b>
401-6700-536.62-00	WATER & SEWER SERVICES/BUILDINGS	
401-6700-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	
401-6700-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	36,000
<b>Capital Total</b>		<b>36,000</b>
401-6700-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	327,100
401-6700-536.72-00	WATER & SEWER SERVICES/INTEREST	123,035
401-6700-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	6,650
<b>Debt Service Total</b>		<b>456,785</b>
<b>Total Water</b>		<b>2,206,667</b>
401-6701-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	10,000
401-6701-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	150,000
401-6701-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	
401-6701-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	122,035
401-6701-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	3,000
401-6701-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	8,000
401-6701-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	42,000
401-6701-536.45-00	WATER & SEWER SERVICES/INSURANCE	
401-6701-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	50,000
401-6701-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	
401-6701-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	
401-6701-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	20,000
401-6701-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	
401-6701-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000
401-6701-536.49-14	OTHER CHARGES / MEDICAL	500
401-6701-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	5,000
401-6701-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000
401-6701-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	15,000
401-6701-536.52-01	OPERATING SUPPLIES/CHEMICALS	5,000
401-6701-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,000
401-6701-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	
<b>Operating Total</b>		<b>489,535</b>
401-6701-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION	
401-6701-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION	
401-6701-536.62-00	WATER & SEWER SERVICES/BUILDINGS	



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
401-6701-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	
401-6701-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	36,000
<b>Capital Total</b>		<b>36,000</b>
401-6701-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	
401-6701-536.72-00	WATER & SEWER SERVICES/INTEREST	
401-6701-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	
<b>Debt Service Total</b>		<b>0</b>
<b>Total Sewer</b>		<b>525,535</b>
<b>TOTAL PORT LABELLE UTILITIES FUND</b>		<b>2,873,000</b>
<b>COURT TECHNOLOGY FUND</b>		
601-0000-301.00-00	REVENUE/CASH BALANCE FORWARD/TRANSFERS IN	34,074
<b>RESERVE</b>		<b>34,074</b>
601-0018-341.20-00	GENERAL GOVERNMENT/COURT TECHNOLOGY	62,000
<b>PRIVATE</b>		<b>62,000</b>
<b>TOTAL COURT TECHNOLOGY FUND</b>		<b>96,074</b>
601-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	9,000
601-0000-581.91-00	OTHER USES/TRANSFERS OUT	
<b>Reserve Total</b>		<b>9,000</b>
601-0306-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
601-0306-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	75,974
601-0306-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	1,100
601-0306-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	
601-0306-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	
601-0306-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	5,000
601-0306-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>82,074</b>
601-0306-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	5,000
<b>Capital Total</b>		<b>5,000</b>
<b>TOTAL COURT TECHNOLOGY FUND</b>		<b>96,074</b>
<b>PORT LABELLE LIGHTING MSBU</b>		
701-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,526)
701-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	76,571
<b>RESERVE</b>		<b>74,045</b>
701-0010-319.10-00	OTHER TAXES/CURRENT TAXES	50,520
<b>TAXES</b>		<b>50,520</b>
<b>TOTAL PORT LABELLE LIGHTING MSBU FUND</b>		<b>124,565</b>
701-0000-501.99-01	RESERVE/CONTINGENCIES	37,590
701-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	9,048
<b>Reserve Total</b>		<b>46,638</b>
701-6000-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	58,500
701-6000-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	
701-6000-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,297
701-6000-531.49-09	OTHER CHARGES/OTHER	2,130
<b>Operating Total</b>		<b>62,927</b>
701-6000-531.63-00	ELECTRIC UTILITY SVCS/IMPROVEMENTS	15,000
<b>Capital Total</b>		<b>15,000</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>TOTAL PORT LABELLE LIGHTING MSBU FUND</b>		<b>124,565</b>
<b>EAST COUNTY DRAINAGE MSBU</b>		
703-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,600)
703-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	55,239
<b>RESERVE</b>		<b>52,639</b>
703-0010-319.10-00	OTHER TAXES/CURRENT TAXES	52,000
<b>TAXES</b>		<b>52,000</b>
<b>TOTAL EAST COUNTY DRAINAGE MSBU FUND</b>		<b>104,639</b>
<b>703-0000-501.99-01 RESERVE/CONTINGENCIES 46,674</b>		
<b>703-0000-501.99-06 RESERVE/CAPITAL OUTLAY</b>		
<b>703-0000-501.99-80 RESERVE/CASH BALANCE FORWARD 11,500</b>		
<b>Reserve Total</b>		<b>58,174</b>
<b>703-2600-538.31-00 FLOOD CONTROL MGMT/PROFESSIONAL SERVICES 8,000</b>		
<b>703-2600-538.34-00 FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES 8,000</b>		
<b>703-2600-538.43-00 FLOOD CONTROL MGMT/UTILITY SERVICE 1,530</b>		
<b>703-2600-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE 24,000</b>		
<b>703-2600-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES 900</b>		
<b>703-2600-538.49-03 OTHER CHARGES/TAX COLL &amp; PROP APPR COMM 1,560</b>		
<b>703-2600-538.49-09 OTHER CHARGES/OTHER 1,475</b>		
<b>703-2600-538.54-00 FLOOD CONTROL MGMT/PUBL, MEMBER, &amp; SUBSCR 1,000</b>		
<b>Operating Total</b>		<b>46,465</b>
<b>703-2600-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS 0</b>		
<b>703-2600-538.64-00 FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT 0</b>		
<b>Capital Total</b>		<b>0</b>
<b>TOTAL EAST COUNTY DRAINAGE MSBU FUND</b>		<b>104,639</b>
<b>EAST COUNTY FIRE MSBU</b>		
704-0000-300.00-00	REVENUE/LESS 5 PERCENT	(31,341)
	CASH CARRY FORWARD	50,000
704-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	0
<b>RESERVE</b>		<b>18,659</b>
704-0010-319.10-00	OTHER TAXES/CURRENT TAXES	740,000
704-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	20,000
<b>TAXES</b>		<b>760,000</b>
<b>TOTAL EAST COUNTY FIRE MSBU FUND</b>		<b>778,659</b>
<b>704-0000-501.99-01 RESERVE/CONTINGENCIES 50,000</b>		
<b>704-0000-501.99-06 RESERVE/CAPITAL OUTLAY</b>		
<b>704-0000-501.99-80 RESERVE/CASH BALANCE FORWARD 123,585</b>		
<b>704-0000-581.91-00 OTHER USES/TRANSFERS OUT</b>		
<b>Reserve Total</b>		<b>173,585</b>
<b>704-1901-522.34-00 FIRE CONTROL/OTHER CONTRACT SERVICES 370,000</b>		
<b>704-1901-522.45-00 FIRE CONTROL/INSURANCE</b>		
<b>Operating Total</b>		<b>370,000</b>
<b>704-1901-522.62-00 FIRE CONTROL/BUILDINGS 0</b>		
<b>704-1901-522.64-00 FIRE CONTROL/MACHINERY AND EQUIPMENT 0</b>		
<b>Capital Total</b>		<b>0</b>
<b>CITY OF CLEWISTON FIRE</b>		<b>370,000</b>





# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
704-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	21,472
704-1903-522.45-00	FIRE CONTROL/INSURANCE	
704-1903-522.49-00	FIRE CONTROL/OTHER CHARGES	
704-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	25,000
704-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE	
704-1903-522.49-09	OTHER CHARGES/OTHER	12,973
704-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>59,445</b>
<b>COUNTY</b>		<b>59,445</b>
704-1905-522.13-00	FIRE CONTROL/OTHER SALARIES / FIRE CALLS	66,950
704-1905-522.13-02	FIRE CONTROL/OTHER SALARIES / FIRST RESPONDER CALLS	62,608
704-1905-522.21-00	FIRE CONTROL/FICA TAXES	9,911
704-1905-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>139,469</b>
704-1905-522.31-00	FIRE CONTROL/PROFESSIONAL SERVICES	
704-1905-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES move up to salaries / FR	
704-1905-522.34-03	OTHER CONTRACT SERVICES/MOWING	
704-1905-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	2,000
704-1905-522.41-00	FIRE CONTROL/COMMUNICATIONS	500
704-1905-522.41-01	COMMUNICATIONS/NEXTEL	
704-1905-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,000
704-1905-522.45-00	FIRE CONTROL/INSURANCE	
704-1905-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	11,270
704-1905-522.46-02	REPAIRS AND MAINTENANCE/TIRES	2,855
704-1905-522.47-00	FIRE CONTROL/PRINTING AND BINDING	0
704-1905-522.49-00	FIRE CONTROL/OTHER CHARGES	200
704-1905-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	210
704-1905-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	150
704-1905-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	230
704-1905-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	8,745
704-1905-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	6,000
704-1905-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
704-1905-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>36,160</b>
704-1905-522.62-00	FIRE CONTROL/BUILDINGS	
704-1905-522.63-00	FIRE CONTROL/IMPROVEMENTS	
704-1905-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
704-1905-522.71-00	FIRE CONTROL/PRINCIPAL	0
704-1905-522.72-00	FIRE CONTROL/INTEREST	0
<b>Debt Service Total</b>		<b>0</b>
<b>MONTURA</b>		<b>175,629</b>
<b>TOTAL EAST COUNTY FIRE MSBU FUND</b>		<b>778,659</b>
<b>WEST COUNTY FIRE MSBU</b>		
705-0000-300.00-00	REVENUE/LESS 5 PERCENT	(50,000)
705-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,000,000
<b>RESERVE</b>		<b>950,000</b>
705-0010-319.10-00	OTHER TAXES/CURRENT TAXES	561,605
705-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	
<b>TAXES</b>		<b>561,605</b>
<b>TOTAL WEST FIRE MSBU FUND</b>		<b>1,511,605</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
705-0000-501.99-01	RESERVE/CONTINGENCIES	200,000
705-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
705-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	650,525
705-0000-581.91-00	OTHER USES/TRANSFERS OUT	
<b>Reserve Total</b>		<b>850,525</b>
705-1902-522.13-00	FIRE CONTROL/OTHER SALARIES	
705-1902-522.21-00	FIRE CONTROL/FICA TAXES	
<b>Personal Services Total</b>		<b>0</b>
705-1902-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	327,835
705-1902-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>327,835</b>
705-1902-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
705-1902-522.71-00	FIRE CONTROL/PRINCIPAL	0
705-1902-522.72-00	FIRE CONTROL/INTEREST	0
<b>Debt Service Total</b>		<b>0</b>
<b>CITY OF LABELLE FIRE</b>		<b>327,835</b>
705-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	21,472
705-1903-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	
705-1903-522.45-00	FIRE CONTROL/INSURANCE	
705-1903-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	
705-1903-522.49-00	FIRE CONTROL/OTHER CHARGES	
705-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	40,000
705-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE	
705-1903-522.49-09	OTHER CHARGES/OTHER	23,067
705-1903-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
705-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>84,539</b>
705-1903-522.63-00	FIRE CONTROL/IMPROVEMENTS	0
<b>Capital Total</b>		<b>0</b>
<b>COUNTY</b>		<b>84,539</b>
705-1904-522.13-00	FIRE CONTROL/OTHER SALARIES	15,450
705-1904-522.21-00	FIRE CONTROL/FICA TAXES	1,182
705-1904-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>16,632</b>
705-1904-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	3,750
705-1904-522.34-03	OTHER CONTRACT SERVICES/MOWING	
705-1904-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	5,000
705-1904-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,175
705-1904-522.41-01	COMMUNICATIONS/NEXTEL	
705-1904-522.43-00	FIRE CONTROL/UTILITY SERVICE	2,500
705-1904-522.45-00	FIRE CONTROL/INSURANCE	
705-1904-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	23,000
705-1904-522.46-02	REPAIRS AND MAINTENANCE/TIRES	
705-1904-522.49-00	FIRE CONTROL/OTHER CHARGES	2,500
705-1904-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500
705-1904-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	100
705-1904-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,000
705-1904-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	12,500



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
705-1904-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	2,000
705-1904-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
705-1904-522.52-99	OPERATING SUPPLIES/REIMBURSEABLE EXPENSE	
705-1904-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>59,025</b>
705-1904-522.63-00	FIRE CONTROL/IMPROVEMENTS	0
705-1904-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	10,000
<b>Capital Total</b>		<b>10,000</b>
705-1904-522.71-00	FIRE CONTROL/PRINCIPAL	20,000
705-1904-522.72-00	FIRE CONTROL/INTEREST	0
<b>Debt Service Total</b>		<b>20,000</b>
<b>FELDA FIRE</b>		<b>105,657</b>
705-1906-522.13-00	FIRE CONTROL/OTHER SALARIES	28,840
705-1906-522.13-02	FIRE CONTROL / FIRST RESPONDERS	6,180
705-1906-522.21-00	FIRE CONTROL/FICA TAXES	2,679
705-1906-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>37,699</b>
705-1906-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	
705-1906-522.34-03	OTHER CONTRACT SERVICES/MOWING	
705-1906-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	5,000
705-1906-522.41-00	FIRE CONTROL/COMMUNICATIONS	2,500
705-1906-522.41-01	COMMUNICATIONS/NEXTEL	
705-1906-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,500
705-1906-522.45-00	FIRE CONTROL/INSURANCE	
705-1906-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	20,000
705-1906-522.47-00	FIRE CONTROL/PRINTING AND BINDING	100
705-1906-522.49-00	FIRE CONTROL/OTHER CHARGES	300
705-1906-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	350
705-1906-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	100
705-1906-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,500
705-1906-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	23,500
705-1906-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	8,000
705-1906-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
705-1906-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
<b>Operating Total</b>		<b>66,850</b>
705-1906-522.62-00	FIRE CONTROL/BUILDINGS	
705-1906-522.63-00	FIRE CONTROL/IMPROVEMENTS	
705-1906-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	20,000
<b>Capital Total</b>		<b>20,000</b>
705-1906-522.71-00	FIRE CONTROL/PRINCIPAL	16,000
705-1906-522.72-00	FIRE CONTROL/INTEREST	2,500
<b>Debt Service Total</b>		<b>18,500</b>
<b>PIONEER FIRE</b>		<b>143,049</b>
<b>TOTAL WEST COUNTY FIRE MSBU FUND</b>		<b>1,511,605</b>
<b>MID COUNTY MSBU</b>		
706-0000-300.00-00	REVENUE/LESS 5 PERCENT	(13,722)
706-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	526,805
<b>RESERVE</b>		<b>513,083</b>
706-0010-319.10-00	OTHER TAXES/CURRENT TAXES	274,441
<b>TAXES</b>		<b>274,441</b>
<b>TOTAL MID COUNTY MSBU FUND</b>		<b>787,524</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
706-0000-501.99-01	RESERVE/CONTINGENCIES	39,007
706-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	4,500
<b>Reserve Total</b>		<b>43,507</b>
706-6100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	48,450
706-6100-541.32-00	ROAD & STREET FACILITIES/AUDITING & ACCOUNTING	
706-6100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	4,845
706-6100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	
706-6100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	2,631
706-6100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	190,285
706-6100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	4,845
706-6100-541.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	8,233
706-6100-541.49-09	OTHER CHARGES/OTHER	8,190
706-6100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	
706-6100-541.62-00	BUILDINGS	4,845
<b>Operating Total</b>		<b>272,324</b>
706-6100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	471,693
<b>Capital Total</b>		<b>471,693</b>
706-6100-541.71-00	ROAD & STREET FACILITIES/PRINCIPAL	0
<b>Debt Service Total</b>		<b>0</b>
706-6100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS	0
<b>Grants and Aids Total</b>		<b>0</b>
<b>TOTAL MID COUNTY MSBU FUND</b>		<b>787,524</b>
<b>EAST COUNTY RECREATION MSBU</b>		
707-0000-300.00-00	REVENUE/LESS 5 PERCENT	(18,150)
707-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	150,000
<b>RESERVE</b>		<b>131,850</b>
707-0010-319.10-00	OTHER TAXES/CURRENT TAXES	391,249
<b>TAXES</b>		<b>391,249</b>
707-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	
707-0018-369.98-00	JOHN B BOY/ YOUTH REC	0
<b>PRIVATE</b>		<b>0</b>
<b>TOTAL EAST RECREATION MSBU FUND</b>		<b>523,099</b>
707-0000-501.99-01	CONTINGENCIES	10,000
707-0000-501.99-80	CASH CARRY FORWARD	19,356
<b>Reserve Total</b>		<b>29,356</b>
707-4200-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	53,065
707-4200-572.13-00	PARKS AND RECREATION/OTHER SALARIES	48,561
707-4200-572.21-00	PARKS AND RECREATION/FICA TAXES	7,774
707-4200-572.22-00	PARKS AND RECREATION/RETIREMENT	5,742
707-4200-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	16,136
707-4200-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>131,278</b>
707-4200-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	42,250
707-4200-572.40-00	PARKS AND RECREATION/TRAVEL AND PER DIEM	150
707-4200-572.41-00	PARKS AND RECREATION/COMMUNICATIONS	530
707-4200-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	20,575
707-4200-572.44-00	PARKS AND RECREATION/RENTS AND LEASES	



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
707-4200-572.45-00	PARKS AND RECREATION/INSURANCE	
707-4200-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	23,750
707-4200-572.47-00	PARKS AND RECREATION/PRINTING AND BINDING	
707-4200-572.49-00	PARKS AND RECREATION/OTHER CHARGES	500
707-4200-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	10,890
707-4200-572.49-09	OTHER CHARGES/OTHER	11,960
707-4200-572.49-21	JOHN B BOY/USSC YOUTH REC	17,500
707-4200-572.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
707-4200-572.51-00	PARKS AND RECREATION/OFFICE SUPPLIES	
707-4200-572.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
707-4200-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	8,740
<b>Operating Total</b>		<b>136,845</b>
707-4200-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	75,620
707-4200-572.63-01	IMPROVEMENTS/EAST PARKS IMPROVEMENTS	
707-4200-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>75,620</b>
707-4200-572.71-00	PARKS AND RECREATION/PRINCIPAL	0
<b>Debt Service Total</b>		<b>0</b>
707-4200-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	150,000
707-4200-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN	
<b>Grants and Aids Total</b>		<b>150,000</b>
<b>TOTAL EAST COUNTY RECREATION MSBU</b>		<b>523,099</b>
<b>WEST RECREATION HENDRY COUNTY MSBU</b>		
708-0000-300.00-00	REVENUE/LESS 5 PERCENT	(27,743)
708-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	378,769
<b>RESERVE</b>		<b>351,026</b>
708-0010-319.10-00	OTHER TAXES/CURRENT TAXES	535,000
<b>TAXES</b>		<b>535,000</b>
708-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	
<b>FEDERAL</b>		<b>0</b>
<b>TOTAL WEST COUNTY RECREATION MSBU FUND</b>		<b>886,026</b>
708-0000-501.99-01	RESERVE/CONTINGENCIES	6,772
708-0000-501.99-09	RESERVE/PORT LABELLE PARK IMPROVE	203,028
708-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	87,150
708-0000-581.91-00	OTHER USES/TRANSFERS OUT	
<b>Reserve Total</b>		<b>296,950</b>
708-4300-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	12,063
708-4300-572.13-00	PARKS AND RECREATION/OTHER SALARIES	
708-4300-572.21-00	PARKS AND RECREATION/FICA TAXES	923
708-4300-572.22-00	PARKS AND RECREATION/RETIREMENT	1,305
708-4300-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	
708-4300-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT	
<b>Personal Services Total</b>		<b>14,291</b>
708-4300-572.31-00	PARKS AND RECREATION/PROFESSIONAL SERVICES	
708-4300-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	0
708-4300-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	185
708-4300-572.45-00	PARKS AND RECREATION/INSURANCE	0
708-4300-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	0
708-4300-572.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	0



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
708-4300-572.49-00	PARKS AND RECREATION/OTHER CHARGES	0
708-4300-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	15,240
708-4300-572.49-09	OTHER CHARGES/OTHER	29,360
708-4300-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>44,785</b>
708-4300-572.62-00	PARKS AND RECREATION/BUILDINGS	0
708-4300-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	0
708-4300-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT	0
<b>Capital Total</b>		<b>0</b>
708-4300-572.71-00	PARKS AND RECREATION/PRINCIPAL	0
708-4300-572.72-00	PARKS AND RECREATION/INTEREST	0
<b>Debt Service Total</b>		<b>0</b>
708-4300-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	530,000
708-4300-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN	
<b>Grants and Aids Total</b>		<b>530,000</b>
<b>TOTAL WEST HENDRY COUNTY MSBU FUND</b>		<b>886,026</b>
<b>AIRPORT SEARS MSBU</b>		
709-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,806)
709-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	267,723
<b>RESERVE</b>		<b>262,917</b>
709-0010-319.10-00	OTHER TAXES/CURRENT TAXES	96,123
<b>TAXES</b>		<b>96,123</b>
709-0014-334.10-23	GENERAL GOVERNMENT/AIRPORT SEARS MSBU	426,962
<b>STATE</b>		<b>426,962</b>
<b>TOTAL AIRPORT SEARS MSBU FUND</b>		<b>786,002</b>
709-0000-501.99-01	RESERVE/CONTINGENCIES	25,709
709-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
709-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
<b>Reserve Total</b>		<b>35,709</b>
709-6200-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	430,000
709-6200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	
709-6200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	41,000
709-6200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	750
709-6200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,884
709-6200-538.49-09	OTHER CHARGES/OTHER	5,659
709-6200-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>480,293</b>
709-6200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	270,000
<b>Capital Total</b>		<b>270,000</b>
<b>TOTAL AIRPORT SEARS MSBU</b>		<b>786,002</b>
<b>FELDA MSBU</b>		
710-0000-300.00-00	REVENUE/LESS 5 PERCENT	(1,184)
710-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	316,752
<b>RESERVE</b>		<b>315,568</b>
710-0010-319.10-00	OTHER TAXES/CURRENT TAXES	23,672
<b>TAXES</b>		<b>23,672</b>
710-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT	
<b>STATE</b>		<b>0</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>TOTAL FELDA MSBU FUND</b>		<b>339,240</b>
710-0000-501.99-01	RESERVE/CONTINGENCIES	27,482
710-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
710-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0
<b>Reserve Total</b>		<b>27,482</b>
710-6300-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	15,000
710-6300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	
710-6300-538.44-00	FLOOD CONTROL MGMT/RENTS AND LEASES	
710-6300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	30,000
710-6300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	190
710-6300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	710
710-6300-538.49-09	OTHER CHARGES/OTHER	675
710-6300-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>46,575</b>
710-6300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	265,183
<b>Capital Total</b>		<b>265,183</b>
<b>TOTAL FELDA MSBU FUND</b>		<b>339,240</b>
<b>NORTH LABELLE MSBU</b>		
711-0000-300.00-00	REVENUE/LESS 5 PERCENT	(1,770)
711-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	35,409
<b>RESERVE</b>		<b>33,639</b>
711-0010-319.10-00	OTHER TAXES/CURRENT TAXES	50,000
<b>TAXES</b>		<b>50,000</b>
711-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT	0
<b>STATE</b>		<b>0</b>
711-0016-337.30-00	GRANTS FROM LOCAL UNITS/ SOUTH FL. WATER MGMT	0
<b>STATE</b>		<b>0</b>
<b>TOTAL NORTH LABELLE MSBU FUND</b>		<b>83,639</b>
711-0000-501.99-01	RESERVE/CONTINGENCIES	11,257
711-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
711-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	
<b>Reserve Total</b>		<b>11,257</b>
711-6400-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	9,975
711-6400-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	6,630
711-6400-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	24,700
711-6400-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200
711-6400-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,500
711-6400-538.49-09	OTHER CHARGES/OTHER	1,330
711-6400-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>44,335</b>
711-6400-538.62-00	BUILDINGS	
711-6400-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	28,047
<b>Capital Total</b>		<b>28,047</b>
<b>TOTAL NORTH LABELLE MSBU FUND</b>		<b>83,639</b>
<b>FOUR CORNERS MSBU</b>		
712-0000-300.00-00	REVENUE/LESS 5 PERCENT	(882)



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
712-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	255,724
<b>RESERVE</b>		<b>254,842</b>
712-0010-319.10-00	OTHER TAXES/CURRENT TAXES	17,630
<b>TAXES</b>		<b>17,630</b>
712-0016-337.30-00	GRANTS FROM LOCAL UNITS/SOUTH FLORIDA WATER MGMT	
<b>LOCAL</b>		<b>0</b>
<b>TOTAL FOUR CORNERS MSBU FUND</b>		<b>272,472</b>
712-0000-501.99-01	RESERVE/CONTINGENCIES	219,264
712-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
<b>Reserve Total</b>		<b>229,264</b>
712-6500-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	5,225
712-6500-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	15,675
712-6500-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	285
712-6500-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	529
712-6500-538.49-09	OTHER CHARGES/OTHER	2,697
712-6500-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>24,411</b>
712-6500-538.61-00	FLOOD CONTROL MGMT/LAND ACQUISITIONS	
712-6500-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	18,797
<b>Capital Total</b>		<b>18,797</b>
<b>TOTAL FOUR CORNERS MSBU FUND</b>		<b>272,472</b>
<b>WHEELER ROAD MSBU</b>		
713-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,808)
713-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	376,715
<b>RESERVE</b>		<b>371,907</b>
713-0010-319.10-00	OTHER TAXES/CURRENT TAXES	96,150
<b>TAXES</b>		<b>96,150</b>
<b>TOTAL WHEELER ROAD MSBU FUND</b>		<b>468,057</b>
713-0000-501.99-01	RESERVE/CONTINGENCIES	
713-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
713-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,270
<b>Reserve Total</b>		<b>10,270</b>
713-6600-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	4,750
713-6600-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	65,000
713-6600-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200
713-6600-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,884
713-6600-538.49-09	OTHER CHARGES/OTHER	8,238
713-6600-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>81,072</b>
713-6600-538.61-00	FLOOD CONTROL MGMT/LAND ACQUISITIONS	
713-6600-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	376,715
<b>Capital Total</b>		<b>376,715</b>
713-6600-538.71-00	FLOOD CONTROL MGMT/PRINCIPAL	
713-6600-538.72-00	FLOOD CONTROL MGMT/INTEREST	
<b>Debt Service Total</b>		<b>0</b>
<b>TOTAL WHEELER ROAD MSBU FUND</b>		<b>468,057</b>





# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
<b>SOLID WASTE MSBU</b>		
714-0000-300.00-00	REVENUE/LESS 5 PERCENT	(152,640)
714-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	800,000
<b>RESERVE</b>		<b>647,360</b>
714-0010-319.10-00	OTHER TAXES/CURRENT TAXES	3,052,800
<b>TAXES</b>		<b>3,052,800</b>
714-0014-334.34-01	SOLID WASTE GRANTS/SMALL COUNTY GRANT	93,750
<b>STATE</b>		<b>93,750</b>
714-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	2,664
714-0018-313.70-00	FRANCHISE FEES/SOLID WASTE	
714-0018-343.40-01	SOLID WASTE OPER INCOME/SOLID WASTE SURCHARGES	225,000
714-0018-343.90-00	PHYSICAL ENVIROMENT/RECYCLING REVENUE	2,500
714-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	6,500
<b>PRIVATE</b>		<b>236,664</b>
<b>TOTAL SOLID WASTE MSBU FUND</b>		<b>4,030,574</b>
714-0000-501.99-01	RESERVE/CONTINGENCIES	853,572
714-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0
714-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
<b>Reserve Total</b>		<b>853,572</b>
714-2300-534.12-00	GARBAGE/SOLID WASTE/REGULAR SALARIES	72,027
714-2300-534.13-00	GARBAGE/SOLID WASTE/OTHER SALARIES	5,100
714-2300-534.21-00	GARBAGE/SOLID WASTE/FICA TAXES	5,900
714-2300-534.22-00	GARBAGE/SOLID WASTE/RETIREMENT	8,345
714-2300-534.23-00	GARBAGE/SOLID WASTE/GROUP INSURANCE	22,268
714-2300-534.24-00	GARBAGE/SOLID WASTE/WORKMENS COMPENSATION	
<b>Personal Services Total</b>		<b>113,641</b>
714-2300-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	3,000
714-2300-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	
714-2300-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	1,140
714-2300-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	1,400
714-2300-534.43-00	GARBAGE/SOLID WASTE/UTILITY SERVICE	3,150
714-2300-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	5,000
714-2300-534.47-00	GARBAGE/SOLID WASTE/PRINTING AND BINDING	
714-2300-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	1,000
714-2300-534.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	93,000
714-2300-534.49-09	OTHER CHARGES/OTHER	47,000
714-2300-534.51-00	GARBAGE/SOLID WASTE/OFFICE SUPPLIES	95
714-2300-534.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
714-2300-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	1,700
714-2300-534.54-00	GARBAGE/SOLID WASTE/PUBL, MEMBER, & SUBSCR	900
<b>Operating Total</b>		<b>157,385</b>
714-2300-534.61-00	GARBAGE/SOLID WASTE/LAND	0
714-2300-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS	0
714-2300-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	0
714-2300-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
714-2300-534.71-00	GARBAGE/SOLID WASTE/PRINCIPAL	0
<b>Debt Service Total</b>		<b>0</b>
<b>SANITARY LANDFILL</b>		<b>1,124,598</b>
714-2304-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	2,777,626



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
714-2304-534.43-01	UTILITY SERVICE/WASTE DISPOSAL REIMBURSE	
<b>Operating Total</b>		<b>2,777,626</b>
<b>TRANSFER STATIONS</b>		<b>2,777,626</b>
714-2310-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	93,750
714-2310-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	
714-2310-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	
714-2310-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	
714-2310-534.48-00	GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES	
714-2310-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	
714-2310-534.51-00	GARBAGE/SOLID WASTE/OFFICE SUPPLIES	
714-2310-534.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
714-2310-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	
<b>Operating Total</b>		<b>93,750</b>
714-2310-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	
714-2310-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>SMALL COUNTY GRANT</b>		<b>93,750</b>
714-2312-534.12-00	GARBAGE/SOLID WASTE/REGULAR SALARIES	
714-2312-534.13-00	GARBAGE/SOLID WASTE/OTHER SALARIES	
714-2312-534.21-00	GARBAGE/SOLID WASTE/FICA TAXES	
714-2312-534.22-00	GARBAGE/SOLID WASTE/RETIREMENT	
714-2312-534.23-00	GARBAGE/SOLID WASTE/GROUP INSURANCE	
<b>Personal Services Total</b>		<b>0</b>
714-2312-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	9,500
714-2312-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	2,000
714-2312-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	2,000
714-2312-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	
714-2312-534.45-00	GARBAGE/SOLID WASTE/INSURANCE	
714-2312-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	7,000
714-2312-534.47-00	GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES	
714-2312-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	400
714-2312-534.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
714-2312-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	700
<b>Operating Total</b>		<b>21,600</b>
714-2312-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS	
714-2312-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	
714-2312-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>HAZARDOUS WASTE COLLECTION</b>		<b>21,600</b>
714-2315-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	13,000
<b>Operating Total</b>		<b>13,000</b>
<b>SOLID WASTE SURCHARGES</b>		<b>13,000</b>
<b>TOTAL SOLID WASTE MSBU FUND</b>		<b>4,030,574</b>
<b>HOKKER'S POINT LIGHTING MSBU</b>		
715-0000-300.00-00	REVENUE/LESS 5 PERCENT	(538)
715-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	25,524
<b>RESERVE</b>		<b>24,986</b>
715-0010-319.10-00	OTHER TAXES/CURRENT TAXES	10,755
<b>TAXES</b>		<b>10,755</b>
<b>TOTAL HOKKER'S POINT LIGHTING MSBU FUND</b>		<b>35,741</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
715-0000-501.99-01	RESERVE/CONTINGENCIES	21,147
715-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,000
<b>Reserve Total</b>		<b>22,147</b>
715-6800-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	13,000
715-6800-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	250
715-6800-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	323
715-6800-531.49-09	OTHER CHARGES/OTHER	21
<b>Operating Total</b>		<b>13,594</b>
<b>TOTAL HOOKER'S POINT LIGHTING MSBU</b>		<b>35,741</b>
<b>MOSQUITO CONTROL MSBU</b>		
716-0000-300.00-00	REVENUE/LESS 5 PERCENT	(33,386)
716-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	47,898
<b>RESERVE</b>		<b>14,512</b>
716-0010-319.10-00	OTHER TAXES/CURRENT TAXES	667,710
<b>TAXES</b>		<b>667,710</b>
716-0014-334.69-00	STATE GRANTS/OTHER HUMAN SERVICES	34,497
<b>STATE</b>		<b>34,497</b>
716-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	25,557
<b>PRIVATE</b>		<b>25,557</b>
<b>TOTAL MOSQUITO CONTROL MSBU FUND</b>		<b>742,276</b>
716-0000-501.99-01	RESERVE/CONTINGENCIES	28,890
716-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
716-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	
<b>Reserve Total</b>		<b>28,890</b>
716-5100-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES	
716-5100-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	668,872
716-5100-539.40-00	OTHER PHYSICAL ENVIRON/TRAVEL AND PER DIEM	4,500
716-5100-539.44-00	OTHER PHYSICAL ENVIRON/RENTS AND LEASES	
716-5100-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	500
716-5100-539.47-00	OTHER PHYSICAL ENVIRON/PRINTING AND BINDING	
716-5100-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	500
716-5100-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	20,031
716-5100-539.49-09	OTHER CHARGES/OTHER	18,483
716-5100-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	
716-5100-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
716-5100-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	250
<b>Operating Total</b>		<b>713,386</b>
716-5100-539.62-00	OTHER PHYSICAL ENVIRON/BUILDINGS	
716-5100-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT	
<b>Capital Total</b>		<b>0</b>
<b>TOTAL MOSQUITO CONTROL MSBU</b>		<b>742,276</b>
<b>DISASTER RELIEF FUND</b>		
717-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	4,350,000
717-0000-381.33-00	TRANSFERS IN	150,000
<b>RESERVE</b>		<b>4,500,000</b>
<b>TOTAL DISASTER RELIEF FUND</b>		<b>4,500,000</b>



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

Account Number	Description	Final Budget FY2022
717-0000-501.99-01	RESERVE/CONTINGENCIES	
717-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	4,500,000
717-0000-581.91-00	OTHER USES/TRANSFERS OUT	
<b>Reserve Total</b>		<b>4,500,000</b>
<b>TOTAL DISASTER RELIEF FUND</b>		<b>4,500,000</b>
<b>SKY VALLEY MSBU</b>		
719-0000-300.00-00	REVENUE/LESS 5 PERCENT	(718)
719-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	10,223
<b>RESERVE</b>		<b>9,505</b>
719-0010-319.10-00	OTHER TAXES/CURRENT TAXES	14,350
<b>TAXES</b>		<b>14,350</b>
719-0018-369.00-00	MISCELLANEOUS REVENUE	
		<b>0</b>
<b>TOTAL SKY VALLEY MSBU FUND</b>		<b>23,855</b>
719-0000-501.99-00	RESERVES/RESERVE	53
719-0000-501.99-01	RESERVE/CONTINGENCIES	9,262
<b>Reserve Total</b>		<b>9,315</b>
719-5200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	3,600
719-5200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	10,000
719-5200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	500
719-5200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	431
719-5200-538.49-09	OTHER CHARGES/OTHER	9
<b>Operating Total</b>		<b>14,540</b>
719-5200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
<b>Capital Total</b>		<b>0</b>
<b>TOTAL SKY VALLEY MSBU FUND</b>		<b>23,855</b>
<b>SEVEN K ESTATES MSBU</b>		
720-0000-300.00-00	REVENUE/LESS 5 PERCENT	(85)
720-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	220
<b>RESERVE</b>		<b>135</b>
720-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	1,693
<b>PRIVATE</b>		<b>1,693</b>
<b>TOTAL SEVEN K ESTATES MSBU FUND</b>		<b>1,828</b>
720-0000-501.99-00	RESERVES/RESERVE	0
720-0000-501.99-01	RESERVE/CONTINGENCIES	220
<b>Reserve Total</b>		<b>220</b>
720-5300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	
720-5300-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	
720-5300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	1,557
720-5300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	0
720-5300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	51
720-5300-538.49-09	OTHER CHARGES/OTHER	0
<b>Operating Total</b>		<b>1,608</b>
720-5300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
<b>Capital Total</b>		<b>0</b>
<b>TOTAL SEVEN K ESTATES MSBU FUND</b>		<b>1,828</b>
<b>PRIVATE</b>		<b>1,828</b>
<b>TOTAL SEVEN K ESTATES MSBU FUND</b>		<b>1,828</b>
<b>MURRAY ROAD MSBU</b>		
721-0000-300.00-00	REVENUE/LESS 5 PERCENT	(400)
721-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	603



# Hendry County Board of County Commissioners

## Adopted Budget for Fiscal Year Ending September 30, 2022

<b>Account Number</b>	<b>Description</b>	<b>Final Budget FY2022</b>
<b>RESERVE</b>		<u><b>203</b></u>
721-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	8,000
<b>PRIVATE</b>		<u><b>8,000</b></u>
<b>TOTAL MURRAY ROAD MSBU FUND</b>		<u><u><b>8,203</b></u></u>
721-0000-501.99-00	RESERVES/RESERVE	
721-0000-501.99-01	RESERVE/CONTINGENCIES	583
<b>Reserve Total</b>		<u><b>583</b></u>
721-5300-539.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	
721-5300-539.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	
721-5300-539.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	7,230
721-5300-539.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	150
721-5300-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	240
721-5300-539.49-09	OTHER CHARGES/OTHER	
<b>Operating Total</b>		<u><b>7,620</b></u>
721-5300-539.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
<b>Capital Total</b>		<u><b>0</b></u>
<b>TOTAL MURRAY ROAD MSBU FUND</b>		<u><u><b>8,203</b></u></u>
<b>Total Hendry County BOCC Adopted Budget for Fiscal Year Ending 9/30/2022</b>		<u><u><b>\$87,108,018</b></u></u>