



Hendry County Board of County Commissioners

Final Budget for Fiscal Year Ending September 30, 2019

Account Number	Description	Original FY 2019
General Fund		
001-0000-300.00-00	REVENUE/LESS 5 PERCENT	(610,000)
001-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	557,377
001-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	<u>3,489,620</u>
RESERVE		<u>3,436,997</u>
001-0010-311.00-00	TAXES/CURRENT AD VALOREM TAXES	16,388,864
001-0010-312.10-00	TAXES/DELINQUENT AD VALOREM	<u>200,000</u>
TAXES		<u>16,588,864</u>
001-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	<u>35,044</u>
FEDERAL		<u>35,044</u>
001-0014-334.10-02	GENERAL GOVERNMENT/TOURISM/BEACH TAX REVENUE	220,000
001-0014-334.20-03	PUBLIC SAFETY/EMPA BASE GRANT	85,008
001-0014-334.20-05	EMERGENCY MEDICAL GRANT	8,692
001-0014-334.20-18	OFFICE OF DOMESTIC PREPAREDNESS	0
001-0014-334.70-04	CULTURE/RECREATION/FL BOATER IMPROVEMENT	16,000
001-0014-335.12-00	STATE SHARED PROCEEDS/STATE REVENUE SHARING	885,083
001-0014-335.13-00	STATE SHARED PROCEEDS/INSURANCE AGENT LICENSE	16,000
001-0014-335.14-00	STATE SHARED PROCEEDS/MOBILE HOME LICENSE	20,000
001-0014-335.15-00	STATE SHARED PROCEEDS/ALCOHOLIC BEVERAGE LIC	6,000
001-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	180,525
001-0014-335.18-00	STATE SHARED PROCEEDS/HALF CENT SALES TAX	1,665,920
001-0014-335.19-03	OTHER GENERAL GOVERNMENT/FISCALLY CONSTRAINED CO.	2,730,040
001-0014-335.43-02	OTHER TRANSPORTATION/GAS PRODUCTION TAX	<u>55,000</u>
STATE		<u>5,888,268</u>
001-0016-341.10-00	GENERAL GOVERNMENT/CLERK-RECORDING FEES	125,000
001-0016-341.52-04	SHERIFF/SHERIFF CIVIL FEES	42,000
001-0016-341.90-00	GENERAL GOVERNMENT/OTHER GOVT CHARGES & FEES	160,000
001-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	670,000
001-0016-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES/EXCESS FEES	<u>170,000</u>
LOCAL		<u>1,167,000</u>
001-0018-313.50-00	FRANCHISE FEES/COMMUNICATIONS SURTAX	68,335
001-0018-313.70-00	FRANCHISE FEES/SOLID WASTE	60,000
001-0018-321.00-00	LICENSE AND PERMITS/OCCUPATIONAL LICENSE	9,000
001-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	0
001-0018-322.20-00	BUILDING PERMITS/MISCELLANEOUS	0
001-0018-322.30-00	BUILDING PERMITS/CONTRACTORS LICENSE	0
001-0018-322.40-00	BUILDING PERMITS/TRAINING FUND	0
001-0018-329.10-00	OTHER LICENSE, FEES, PERMIT/PLANNING REVENUE	75,000
001-0018-329.50-00	OTHER LICENSE, FEES, PERMIT/MOWING LIENS	7,000
001-0018-339.00-00	INTERGOVERNMENTAL REVENUE/PAYMENT IN LIEU OF TAXES	316,000
001-0018-342.60-00	PUBLIC SAFETY/AMBULANCE FEES	935,000
001-0018-347.30-00	CULTURE/RECREATION/AUDITORIUMS	3,500
001-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	25,075
001-0018-364.10-00	DISP OF FIXED ASSETS/CEMETERY LOTS	80,000
001-0018-364.20-00	DISP OF FIXED ASSETS/OTHER SURPLUS SALES	75,000
001-0018-369.00-00	OTHER MISC REVENUES/OTHER MISC REVENUE	5,000
001-0018-369.60-00	OTHER MISC REVENUES/HARLEM LIBRARY CHARGES	0
001-0018-369.80-00	OTHER MISC REVENUES/VENDING MACHINE PROCEEDS	2,000
001-0018-389.00-00	OTHER FINANCING SOURCES	<u>0</u>
PRIVATE		<u>1,660,910</u>
TOTAL GENERAL FUND		<u>28,777,083</u>
001-0000-501.99-01	RESERVE/CONTINGENCIES	183,928
001-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	285,155
001-0000-581.91-00	OTHER USES/TRANSFERS OUT	<u>469,083</u>
Reserve		<u>469,083</u>
001-0100-511.11-00	LEGISLATIVE/EXECUTIVE SALARIES	180,610
001-0100-511.21-00	LEGISLATIVE/FICA TAXES	13,817
001-0100-511.22-00	LEGISLATIVE/RETIREMENT	84,256
001-0100-511.23-00	LEGISLATIVE/GROUP INSURANCE	<u>44,654</u>
Personal Services Total		<u>323,337</u>
001-0100-511.31-00	LEGISLATIVE/PROFESSIONAL SERVICES	65,000
001-0100-511.34-00	LEGISLATIVE/OTHER CONTRACT SERVICES	500
001-0100-511.40-00	LEGISLATIVE/TRAVEL AND PER DIEM	25,000
001-0100-511.41-00	LEGISLATIVE/COMMUNICATIONS	4,200
001-0100-511.45-00	LEGISLATIVE/INSURANCE	0
001-0100-511.47-00	LEGISLATIVE/PRINTING AND BINDING	1,500
001-0100-511.49-00	LEGISLATIVE/OTHER CHARGES	30,000
001-0100-511.51-00	LEGISLATIVE/OFFICE SUPPLIES	800
001-0100-511.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0100-511.52-00	LEGISLATIVE/OPERATING SUPPLIES	100
001-0100-511.54-00	LEGISLATIVE/PUBL, MEMBER, & SUBSCR	<u>40,000</u>
Operating Total		<u>167,100</u>
001-0100-511.61-00	LEGISLATIVE/LAND	0
001-0100-511.64-00	LEGISLATIVE/MACHINERY AND EQUIPMENT	0
Capital Total		<u>0</u>
001-0100-511.71-00	LEGISLATIVE/PRINCIPAL	0
Debt Service Total		<u>0</u>
001-0100-511.81-00	LEGISLATIVE/GRANTS AND AIDS	<u>422,078</u>
Grants and Aids Total		<u>422,078</u>
BOARD OF COUNTY COMMISSIONERS		<u>912,515</u>
001-0200-512.11-00	EXECUTIVE/EXECUTIVE SALARIES	131,540
001-0200-512.12-00	EXECUTIVE/REGULAR SALARIES	40,984
001-0200-512.13-00	EXECUTIVE/OTHER SALARIES	0
001-0200-512.21-00	EXECUTIVE/FICA TAXES	13,198
001-0200-512.22-00	EXECUTIVE/RETIREMENT	35,034
001-0200-512.23-00	EXECUTIVE/GROUP INSURANCE	24,048
001-0200-512.24-00	EXECUTIVE/WORKMENS COMPENSATION	0
001-0200-512.25-00	EXECUTIVE/UNEMPLOYMENT	0
001-0200-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	<u>1,560</u>
Personal Services Total		<u>246,364</u>
001-0200-512.40-00	EXECUTIVE/TRAVEL AND PER DIEM	9,000
001-0200-512.41-00	EXECUTIVE/COMMUNICATIONS	1,000
001-0200-512.44-00	EXECUTIVE/RENTS AND LEASES	0
001-0200-512.45-00	EXECUTIVE/INSURANCE	0
001-0200-512.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	167
001-0200-512.47-00	EXECUTIVE/PRINTING AND BINDING	0
001-0200-512.48-00	EXECUTIVE/OTHER CHARGES	2,500
001-0200-512.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-0200-512.51-00	EXECUTIVE/OFFICE SUPPLIES	800



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Account Number	Description	Original FY 2019
001-0200-512.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0200-512.52-00	EXECUTIVE/OPERATING SUPPLIES	1,000
001-0200-512.54-00	EXECUTIVE/PUBL. MEMBER, & SUBSCR	2,500
Operating Total		16,967
001-0200-512.64-00	EXECUTIVE/MACHINERY AND EQUIPMENT	0
Capital Total		0
ADMINISTRATION		263,331
001-0201-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	89,038
001-0201-513.21-00	FINANCIAL & ADMIN/FICA TAXES	6,811
001-0201-513.22-00	FINANCIAL & ADMIN/RETIREMENT	7,355
001-0201-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	24,000
001-0201-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	790
Personal Services Total		127,994
001-0201-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	0
001-0201-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	500
001-0201-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	105
001-0201-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	
001-0201-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	
001-0201-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	500
001-0201-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	500
001-0201-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	1,500
001-0201-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0201-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
001-0201-513.54-00	FINANCIAL & ADMIN/PUBL. MEMBER, & SUBSCR	190
Operating Total		3,295
001-0201-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	0
Capital Total		0
HUMAN RESOURCES		131,289
001-0202-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	50,433
001-0202-513.21-00	FINANCIAL & ADMIN/FICA TAXES	3,858
001-0202-513.22-00	FINANCIAL & ADMIN/RETIREMENT	4,166
001-0202-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	13,319
001-0202-513.25-00	FINANCIAL & ADMIN/UNEMPLOYMENT	
Personal Services Total		71,776
001-0202-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
001-0202-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	
001-0202-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	2,000
001-0202-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	600
001-0202-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	
001-0202-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	50
001-0202-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	200
001-0202-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	500
001-0202-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	450
001-0202-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0202-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
001-0202-513.54-00	FINANCIAL & ADMIN/PUBL. MEMBER, & SUBSCR	100
Operating Total		3,900
001-0202-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	0
Capital Total		0
GRANT ADMINISTRATION		75,676
001-0204-513.11-00	FINANCIAL & ADMIN/EXECUTIVE SALARIES	110,226
001-0204-513.13-00	FINANCIAL & ADMIN/OTHER SALARIES	0
001-0204-513.21-00	FINANCIAL & ADMIN/FICA TAXES	8,432
001-0204-513.22-00	FINANCIAL & ADMIN/RETIREMENT	26,520
001-0204-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	14,000
001-0204-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION	
001-0204-513.24-01	WORKMENS COMPENSATION/REIMBURSEMENT	
001-0204-513.25-00	FINANCIAL & ADMIN/UNEMPLOYMENT	
001-0204-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780
Personal Services Total		159,958
001-0204-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
001-0204-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	
001-0204-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	3,500
001-0204-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	500
001-0204-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	
001-0204-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	200
001-0204-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	
001-0204-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	250
001-0204-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0204-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
001-0204-513.54-00	FINANCIAL & ADMIN/PUBL. MEMBER, & SUBSCR	
Operating Total		4,450
OMB DEPARTMENT		164,408
001-0205-512.13-00	EXECUTIVE/REGULAR SALARIES	38,156
001-0205-512.21-00	EXECUTIVE/FICA TAXES	2,919
001-0205-512.22-00	EXECUTIVE/RETIREMENT	3,152
001-0205-512.23-00	EXECUTIVE/GROUP INSURANCE	9,822
001-0205-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	780
Personal Services Total		54,829
001-0205-513.31-00	EXECUTIVE/TRAVEL AND PER DIEM	2,000
001-0205-513.34-00	EXECUTIVE/COMMUNICATIONS	1,400
001-0205-513.40-00	EXECUTIVE/RENTS AND LEASES	
001-0205-513.41-00	EXECUTIVE/INSURANCE	
001-0205-513.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	500
001-0205-513.47-00	EXECUTIVE/PRINTING AND BINDING	1,200
001-0205-513.49-00	EXECUTIVE/OTHER CHARGES	0
001-0205-513.51-00	EXECUTIVE/OFFICE SUPPLIES	500
001-0205-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,500
001-0205-513.52-00	EXECUTIVE/OPERATING SUPPLIES	1,000
001-0205-513.54-00	EXECUTIVE/PUBL. MEMBER, & SUBSCR	
Operating Total		8,100
PUBLIC INFORMATION OFFICER		62,929
001-0301-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	0
001-0301-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION	0
Personal Services Total		0
001-0301-513.30-00	FINANCIAL & ADMIN/BUDGET	461,000
001-0301-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	2,000
001-0301-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	100
Operating Total		463,100
CLERK / FINANCE		463,100



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Account Number	Description	Original FY 2019
001-0302-513.21-00	FINANCIAL & ADMIN/FICA TAXES	0
Personal Services Total		0
001-0302-513.32-00	FINANCIAL & ADMIN/AUDITING & ACCOUNTING	95,875
001-0302-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	0
001-0302-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	
001-0302-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	540
001-0302-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	2,931
001-0302-513.45-00	FINANCIAL & ADMIN/INSURANCE	1,155,577
001-0302-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	500
001-0302-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	
001-0302-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	75,000
001-0302-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	5,000
001-0302-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0302-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
Operating Total		1,335,423
001-0302-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	0
Capital Total		0
001-0302-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	5,500
001-0302-513.72-00	FINANCIAL & ADMIN/INTEREST	200
Debt Service Total		5,700
BOCC OVERHEAD		1,341,123
001-0303-513.11-00	FINANCIAL & ADMIN/EXECUTIVE SALARIES	100,200
001-0303-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	132,897
001-0303-513.21-00	FINANCIAL & ADMIN/FICA TAXES	17,610
001-0303-513.22-00	FINANCIAL & ADMIN/RETIREMENT	34,386
001-0303-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	37,064
Personal Services Total		322,157
001-0303-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	2,500
001-0303-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	2,500
001-0303-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	0
001-0303-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	89,500
001-0303-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0
001-0303-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	45,200
001-0303-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	0
001-0303-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	0
001-0303-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0
001-0303-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	16,000
001-0303-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	1,000
001-0303-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	500
Operating Total		157,200
001-0303-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	20,000
Capital Total		20,000
001-0303-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	60,000
001-0303-513.72-00	FINANCIAL & ADMIN/INTEREST	0
Debt Service Total		60,000
INFORMATION SYSTEMS / OPERATING ONLY		559,357
001-0310-513.30-00	CLERK BUDGET INFORMATION TECHNOLOGY SALARIES	325,000
Operating Total		325,000
CLERK / INFORMATION SYSTEMS SALARIES		325,000
001-0400-513.30-00	PROPERTY APPRAISER APPROPRIATION	1,140,923
001-0400-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	1,600
Operating Total		1,142,523
PROPERTY APPRAISER		1,142,523
001-0500-513.30-00	TAX COLLECTOR COMMISSIONS	552,628
001-0500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	2,000
001-0500-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	
Operating Total		554,628
TAX COLLECTOR		554,628
001-0600-514.11-00	LEGAL COUNSEL/EXECUTIVE SALARIES	132,943
001-0600-514.12-00	LEGAL COUNSEL/REGULAR SALARIES	51,975
001-0600-514.21-00	LEGAL COUNSEL/FICA TAXES	14,146
001-0600-514.22-00	LEGAL COUNSEL/RETIREMENT	34,195
001-0600-514.23-00	LEGAL COUNSEL/GROUP INSURANCE	27,217
001-0600-514.24-00	LEGAL COUNSEL/WORKMENS COMPENSATION	
001-0600-514.26-00	LEGAL COUNSEL/SPECIAL TERM BENEFITS	1,780
Personal Services Total		262,256
001-0600-514.31-00	LEGAL COUNSEL/PROFESSIONAL SERVICES	33,090
001-0600-514.40-00	LEGAL COUNSEL/TRAVEL AND PER DIEM	600
001-0600-514.41-00	LEGAL COUNSEL/COMMUNICATIONS	100
001-0600-514.44-00	LEGAL COUNSEL/RENTS AND LEASES	
001-0600-514.46-00	LEGAL COUNSEL/REPAIRS AND MAINTENANCE	
001-0600-514.47-00	LEGAL COUNSEL/PRINTING AND BINDING	1,500
001-0600-514.49-00	LEGAL COUNSEL/OTHER CHARGES	300
001-0600-514.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-0600-514.51-00	LEGAL COUNSEL/OFFICE SUPPLIES	300
001-0600-514.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0600-514.54-00	LEGAL COUNSEL/PUBL, MEMBER, & SUBSCR	2,100
Operating Total		37,990
001-0600-514.64-00	LEGAL COUNSEL/MACHINERY AND EQUIPMENT	0
Capital Total		0
COUNTY ATTORNEY		300,246
001-0700-515.11-00	COMPREHENSIVE PLANNING/EXECUTIVE SALARIES	98,358
001-0700-515.12-00	COMPREHENSIVE PLANNING/REGULAR SALARIES	50,282
001-0700-515.13-00	COMPREHENSIVE PLANNING/OTHER SALARIES	0
001-0700-515.21-00	COMPREHENSIVE PLANNING/FICA TAXES	11,371
001-0700-515.22-00	COMPREHENSIVE PLANNING/RETIREMENT	27,818
001-0700-515.23-00	COMPREHENSIVE PLANNING/GROUP INSURANCE	25,000
001-0700-515.24-00	COMPREHENSIVE PLANNING/WORKMENS COMPENSATION	
001-0700-515.25-00	COMPREHENSIVE PLANNING/UNEMPLOYMENT	
001-0700-515.26-00	COMPREHENSIVE PLANNING/SPECIAL TERM BENEFITS	780
Personal Services Total		213,609
001-0700-515.31-00	COMPREHENSIVE PLANNING/PROFESSIONAL SERVICES	75,000
001-0700-515.34-00	COMPREHENSIVE PLANNING/OTHER CONTRACT SERVICES	
001-0700-515.40-00	COMPREHENSIVE PLANNING/TRAVEL AND PER DIEM	2,500
001-0700-515.41-00	COMPREHENSIVE PLANNING/COMMUNICATIONS	850
001-0700-515.44-00	COMPREHENSIVE PLANNING/RENTS AND LEASES	
001-0700-515.46-00	COMPREHENSIVE PLANNING/REPAIRS AND MAINTENANCE	3,500
001-0700-515.47-00	COMPREHENSIVE PLANNING/PRINTING AND BINDING	3,100
001-0700-515.49-00	COMPREHENSIVE PLANNING/OTHER CHARGES	2,500
001-0700-515.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-0700-515.49-18	OTHER CHARGES/CARE PROGRAM	



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001-0700-515.51-00	COMPREHENSIVE PLANNING/OFFICE SUPPLIES	4,500
001-0700-515.51-**	COMPREHENSIVE PLANNING/ADVERTISING SUPPLIES	7,500
001-0700-515.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500
001-0700-515.52-00	COMPREHENSIVE PLANNING/OPERATING SUPPLIES	200
001-0700-515.54-00	COMPREHENSIVE PLANNING/PUBL, MEMBER, & SUBSCR	1,000
Operating Total		101,150
001-0700-515.64-00	COMPREHENSIVE PLANNING/MACHINERY AND EQUIPMENT	0
Capital Total		0
001-0700-515.81-00	COMPREHENSIVE PLANNING/GRANTS & AIDS	0
Grants and Aids Total		0
PLANNING		314,759
001-0801-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	0
Personal Services Total		0
001-0801-513.30-00	CLERK OF COURT RECORDING APPROPRIATION	429,102
Operating Total		429,102
CLERK / RECORDING		429,102
001-0900-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	375,000
001-0900-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	28,688
001-0900-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	30,975
001-0900-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	100,587
001-0900-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	0
Personal Services Total		535,250
001-0900-519.34-03	OTHER CONTRACT SERVICES/CONTRACT MOWING	0
001-0900-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0
001-0900-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	750
001-0900-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	0
001-0900-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	6,000
001-0900-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	250
001-0900-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500
001-0900-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	250
001-0900-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
001-0900-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	12,000
Operating Total		20,000
001-0900-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	13,000
Capital Total		13,000
MAINTENANCE DEPARTMENT		568,250
001-1100-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	0
001-1100-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	0
001-1100-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	0
001-1100-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	0
001-1100-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	0
001-1100-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	0
Personal Services Total		0
001-1100-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0
001-1100-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	0
001-1100-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0
001-1100-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	35,000
001-1100-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	210,000
001-1100-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0
001-1100-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	0
001-1100-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	0
001-1100-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	0
001-1100-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-1100-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	0
001-1100-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-1100-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	20,000
001-1100-519.54-00	OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR	0
Operating Total		265,000
001-1100-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
001-1100-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
001-1100-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	0
001-1100-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	10,000
Capital Total		10,000
001-1100-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	0
001-1100-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	220,000
Debt Service Total		220,000
COURTHOUSE AND ANNEXES / WEST SIDE		495,000
001-1101-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	1,500
001-1101-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	0
001-1101-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,500
Operating Total		3,000
001-1101-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		0
001-1101-519.7100	OTHER GENERAL GOVERNMENT/DEBT SERVICE	49,435
Debt Service		49,435
POOL VEHICLES		52,435
001-1102-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	13,000
001-1102-519.52-00	OPERATING SUPPLIES / VENDING MACHINE SUPPLIES	0
Operating Total		13,000
EMPLOYEE APPRECIATION/VENDING MACHINES		13,000
001-1103-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	27,726
001-1103-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	0
001-1103-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	2,121
001-1103-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	2,290
001-1103-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	9,822
001-1103-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	0
Personal Services Total		41,959
001-1103-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0
001-1103-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	0
001-1103-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0
001-1103-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	50
001-1103-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	0
001-1103-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0
001-1103-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	0
001-1103-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150
001-1103-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	0
001-1103-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-1103-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	0
001-1103-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-1103-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,500



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Account Number	Description	Original FY 2019
001-1103-519.54-00	OTHER GENERAL GOVERNMENT/PUBL. MEMBER. & SUBSCR	0
Operating Total		1,700
001-1103-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
001-1103-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
001-1103-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	0
001-1103-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		0
001-1103-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	0
001-1103-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	0
Debt Service Total		0
MAIL		43,659
001-1104-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	97,810
001-1104-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	0
001-1104-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	7,482
001-1104-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	8,079
001-1104-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	39,287
001-1104-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	0
Personal Services Total		152,658
001-1104-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0
001-1104-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	0
001-1104-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0
001-1104-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	350
001-1104-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	0
001-1104-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0
001-1104-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	0
001-1104-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150
001-1104-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	150
001-1104-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	210
001-1104-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	0
001-1104-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-1104-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	30,000
Operating Total		30,860
001-1104-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
001-1104-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
001-1104-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	0
001-1104-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		0
CUSTODIAL		183,518
001-1106-529.43-00	OTHER GENERAL GOVERNMENT/UTILITIES	330,000
001-1106-529.46-00	OPERATING SUPPLIES / REPAIRS & MAINTENANCE	48,000
Operating Total		378,000
JAIL MAINTENANCE		378,000
001-1200-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	0
001-1200-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	0
001-1200-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	0
001-1200-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	0
001-1200-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	0
001-1200-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	0
Personal Services Total		0
001-1200-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	0
001-1200-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	7,500
001-1200-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	40,000
001-1200-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0
001-1200-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	0
001-1200-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	0
001-1200-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	0
001-1200-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	0
001-1200-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-1200-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	4,000
Operating Total		51,500
001-1200-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
001-1200-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	0
001-1200-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		0
ANNEXES / EAST SIDE		51,500
001-1500-513.30-00	SUPERVISOR OF ELECTIONS APPROPRIATION	512,505
001-1500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	141
Operating Total		512,646
SUPERVISOR OF ELECTIONS		512,646
001-2000-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	99,694
001-2000-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES	0
001-2000-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	7,627
001-2000-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	8,235
001-2000-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	26,000
001-2000-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION	0
001-2000-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	0
001-2000-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	0
Personal Services Total		141,556
001-2000-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	200
001-2000-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	3,800
001-2000-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	5,000
001-2000-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	0
001-2000-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	15,800
001-2000-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	1,500
001-2000-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	250
001-2000-524.49-05	OTHER CHARGES/LOT CLEARING	0
001-2000-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	250
001-2000-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	7,000
001-2000-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000
001-2000-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	6,000
001-2000-524.54-00	PROTECTIVE INSPECTIONS/PUBL. MEMBER. & SUBSCR	750
Operating Total		41,550
001-2000-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	0
Capital Total		0
CODE ENFORCEMENT		183,106
001-2001-524.31-00	PROTECTIVE INSPECTIONS/PROFESSIONAL SERVICES	0
001-2001-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	75,000
001-2001-524.34-03	OTHER CONTRACT SERVICES/MOWING	0
001-2001-524.34-06	OTHER CONTRACT SERVICES/HURRICANE DEMOLITION	0
001-2001-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	0
001-2001-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	0



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Account Number	Description	Original FY 2019
Operating Total		75,000
CONDEMNATION / DEMOLITION		75,000
001-2100-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	50,003
001-2100-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	3,825
001-2100-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	4,130
001-2100-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	4,500
001-2100-525.25-00	EMG & DISASTER RELIEF/UNEMPLOYMENT	0
Personal Services Total		62,458
001-2100-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	1,500
001-2100-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	8,000
001-2100-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	3,000
001-2100-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	500
001-2100-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	1,500
001-2100-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-2100-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	1,800
001-2100-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-2100-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	1,000
001-2100-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	0
Operating Total		17,300
001-2100-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0
Capital Total		0
EMERGENCY MANAGEMENT		79,758
001-2102-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	22,427
001-2102-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	1,693
001-2102-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	1,776
001-2102-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	9,822
001-2102-525.24-00	EMG & DISASTER RELIEF/WORKMENS COMPENSATION	0
Personal Services Total		35,718
001-2102-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	8,456
001-2102-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	7,675
001-2102-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	2,115
001-2102-525.43-00	EMG & DISASTER RELIEF/UTILITY SERVICE	9,412
001-2102-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	0
001-2102-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	4,114
001-2102-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	1,000
001-2102-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	34,518
001-2102-525.49-10	OTHER CHARGES/EMA GRANT FUNDING	0
001-2102-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-2102-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	317
001-2102-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-2102-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	56
001-2102-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	400
Operating Total		68,063
001-2102-525.62-00	EMG & DISASTER RELIEF/BUILDINGS	0
001-2102-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS	0
001-2102-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0
Capital Total		0
STATE EMPA BASE GRANT		103,781
001-2108-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	0
001-2108-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	0
001-2108-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	0
Operating Total		0
OFFICE OF DOMESTIC PREPAREDNESS		0
001-2111-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	29,886
001-2111-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	2,286
001-2111-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	2,247
001-2111-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	13,643
001-2111-525.24-00	EMG & DISASTER RELIEF/WORKMENS COMPENSATION	0
Personal Services Total		48,062
001-2111-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	0
001-2111-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	0
001-2111-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	0
001-2111-525.43-00	EMG & DISASTER RELIEF/UTILITY SERVICE	0
001-2111-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	0
001-2111-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	0
001-2111-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	0
001-2111-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	0
001-2111-525.49-10	OTHER CHARGES/EMA GRANT FUNDING	0
001-2111-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-2111-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	0
001-2111-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-2111-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	0
001-2111-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	0
Operating Total		0
001-2111-525.62-00	EMG & DISASTER RELIEF/BUILDINGS	0
001-2111-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS	0
001-2111-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0
Capital Total		0
FEDERAL EMPA BASE GRANT		48,062
001-2200-526.11-00	AMBULANCE & RESCUE SVC/EXECUTIVE SALARIES	0
001-2200-526.12-00	AMBULANCE & RESCUE SVC/REGULAR SALARIES	1,470,000
001-2200-526.13-00	AMBULANCE & RESCUE SVC/OTHER SALARIES	35,000
001-2200-526.14-00	AMBULANCE & RESCUE SVC/LABOR CREDIT	0
001-2200-526.21-00	AMBULANCE & RESCUE SVC/FICA TAXES	113,985
001-2200-526.22-00	AMBULANCE & RESCUE SVC/RETIREMENT	315,000
001-2200-526.23-00	AMBULANCE & RESCUE SVC/GROUP INSURANCE	260,000
001-2200-526.25-00	AMBULANCE & RESCUE SVC/UNEMPLOYMENT	0
001-2200-526.26-00	AMBULANCE & RESCUE SVC/SPECIAL TERM BENEFITS	780
Personal Services Total		2,194,765
001-2200-526.31-00	AMBULANCE & RESCUE SVC/PROFESSIONAL SERVICES	23,073
001-2200-526.34-00	AMBULANCE & RESCUE SVC/OTHER CONTRACT SERVICES	45,000
001-2200-526.40-00	AMBULANCE & RESCUE SVC/TRAVEL AND PER DIEM	40,000
001-2200-526.41-00	AMBULANCE & RESCUE SVC/DESCRIPTOR FUND	0
001-2200-526.41-01	DESCRIPTOR FUND/NEXTEL	12,500
001-2200-526.43-00	AMBULANCE & RESCUE SVC/UTILITY SERVICE	1,000
001-2200-526.44-00	AMBULANCE & RESCUE SVC/RENTS AND LEASES	0
001-2200-526.45-00	AMBULANCE & RESCUE SVC/INSURANCE	0
001-2200-526.46-00	AMBULANCE & RESCUE SVC/REPAIRS AND MAINTENANCE	45,000



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Account Number	Description	Original FY 2019
001-2200-526.46-02	REPAIRS AND MAINTENANCE/TIRES	7,000
001-2200-526.47-00	AMBULANCE & RESCUE SVC/PRINTING AND BINDING	0
001-2200-526.49-00	AMBULANCE & RESCUE SVC/OTHER CHARGES	250
001-2200-526.49-14	OTHER CHARGES/MEDICAL PAYMENTS	1,500
001-2200-526.51-00	AMBULANCE & RESCUE SVC/OFFICE SUPPLIES	2,000
001-2200-526.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	7,200
001-2200-526.52-00	AMBULANCE & RESCUE SVC/OPERATING SUPPLIES	40,000
001-2200-526.52-02	OPERATING SUPPLIES/GAS/DIESEL	45,000
001-2200-526.52-04	OPERATING SUPPLIES/OXYGEN	12,000
001-2200-526.52-05	OPERATING SUPPLIES/UNIFORMS	7,500
001-2200-526.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	95,000
001-2200-526.54-00	AMBULANCE & RESCUE SVC/PUBL. MEMBER, & SUBSCR	600
Operating Total		384,623
001-2200-526.63-00	AMBULANCE & RESCUE SVC/IMPROVEMENTS	0
001-2200-526.64-00	AMBULANCE & RESCUE SVC/MACHINERY AND EQUIPMENT	0
Capital Total		0
001-2200-526.71-00	AMBULANCE & RESCUE SVC/PRINCIPAL	200,000
001-2200-526.72-00	AMBULANCE & RESCUE SVC/INTEREST	0
Debt Service Total		200,000
EMERGENCY SERVICES		2,779,388
001-2400-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	207,278
001-2400-537.13-00	CONSERVATION & RESOURCE/OTHER SALARIES	
001-2400-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	15,670
001-2400-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	15,693
001-2400-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	36,978
001-2400-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	
Personal Services Total		275,619
001-2400-537.34-00	CONSERVATION & RESOURCE/OTHER CONTRACT SERVICES	
001-2400-537.40-00	CONSERVATION & RESOURCE/TRAVEL AND PER DIEM	2,250
001-2400-537.41-00	CONSERVATION & RESOURCE/COMMUNICATIONS	8,000
001-2400-537.44-00	CONSERVATION & RESOURCE/RENTS AND LEASES	2,600
001-2400-537.45-00	CONSERVATION & RESOURCE/INSURANCE	0
001-2400-537.46-00	CONSERVATION & RESOURCE/REPAIRS AND MAINTENANCE	11,160
001-2400-537.47-00	CONSERVATION & RESOURCE/PRINTING AND BINDING	0
001-2400-537.49-00	CONSERVATION & RESOURCE/OTHER CHARGES	0
001-2400-537.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-2400-537.51-00	CONSERVATION & RESOURCE/OFFICE SUPPLIES	3,720
001-2400-537.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,300
001-2400-537.52-00	CONSERVATION & RESOURCE/OPERATING SUPPLIES	11,160
001-2400-537.54-00	CONSERVATION & RESOURCE/PUBL. MEMBER, & SUBSCR	500
Operating Total		41,690
001-2400-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT	4,600
Capital Total		4,600
EXTENSION SERVICES		321,909
001-2500-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	29,557
001-2500-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	2,261
001-2500-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	2,441
001-2500-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	9,822
001-2500-537.24-00	CONSERVATION & RESOURCE/WORKMENS COMPENSATION	
001-2500-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	
Personal Services Total		44,081
001-2500-537.34-00	CONSERVATION & RESOURCE/OTHER CONTRACT SERVICES	0
001-2500-537.40-00	CONSERVATION & RESOURCE/TRAVEL AND PER DIEM	0
001-2500-537.41-00	CONSERVATION & RESOURCE/COMMUNICATIONS	0
001-2500-537.44-00	CONSERVATION & RESOURCE/RENTS AND LEASES	0
001-2500-537.45-00	CONSERVATION & RESOURCE/INSURANCE	0
001-2500-537.46-00	CONSERVATION & RESOURCE/REPAIRS AND MAINTENANCE	0
001-2500-537.47-00	CONSERVATION & RESOURCE/PRINTING AND BINDING	0
001-2500-537.49-00	CONSERVATION & RESOURCE/OTHER CHARGES	0
001-2500-537.51-00	CONSERVATION & RESOURCE/OFFICE SUPPLIES	0
001-2500-537.52-00	CONSERVATION & RESOURCE/OPERATING SUPPLIES	0
001-2500-537.54-00	CONSERVATION & RESOURCE/PUBL. MEMBER, & SUBSCR	0
Operating Total		0
001-2500-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT	0
Capital Total		0
SOIL CONSERVATION		44,081
001-2700-539.12-00	OTHER PHYSICAL ENVIRON/REGULAR SALARIES	47,923
001-2700-539.13-00	OTHER PHYSICAL ENVIRON/OTHER SALARIES	0
001-2700-539.21-00	OTHER PHYSICAL ENVIRON/FICA TAXES	3,667
001-2700-539.22-00	OTHER PHYSICAL ENVIRON/RETIREMENT	3,958
001-2700-539.23-00	OTHER PHYSICAL ENVIRON/GROUP INSURANCE	19,644
001-2700-539.25-00	OTHER PHYSICAL ENVIRON/UNEMPLOYMENT	0
Personal Services Total		75,192
001-2700-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES	0
001-2700-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	0
001-2700-539.41-00	OTHER PHYSICAL ENVIRON/COMMUNICATIONS	0
001-2700-539.43-00	OTHER PHYSICAL ENVIRON/UTILITY SERVICE	30,000
001-2700-539.45-00	OTHER PHYSICAL ENVIRON/INSURANCE	0
001-2700-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	7,500
001-2700-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	0
001-2700-539.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-2700-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	0
001-2700-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-2700-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	4,000
Operating Total		41,500
001-2700-539.61-00	OTHER PHYSICAL ENVIRON/LAND	0
001-2700-539.63-00	OTHER PHYSICAL ENVIRON/IMPROVEMENTS	0
001-2700-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT	0
Capital Total		0
CEMETARIES		116,692
001-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	46,342
001-2800-554.13-00	HOUSING & URBAN DEVELOP/OTHER SALARIES	3,545
001-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	3,828
001-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	
001-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	10,800
001-2800-554.25-00	HOUSING & URBAN DEVELOP/UNEMPLOYMENT	
Personal Services Total		64,515
001-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	0
001-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	5,677
001-2800-554.43-00	HOUSING & URBAN DEVELOP/UTILITY SERVICE	8,200
001-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	700



Hendry County Board of County Commissioners

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Account Number	Description	Original FY 2019
001-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	
001-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	1,000
001-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	600
001-2800-554.51-10	HOUSING & URBAN DEVELOP/OFFICE EQUIPMENT	0
001-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	0
Operating Total		16,177
SPECIAL DISTRICTS		80,692
001-2900-553.12-00	VETERAN SERVICES/REGULAR SALARIES	42,237
001-2900-553.13-00	VETERAN SERVICES/OTHER SALARIES	0
001-2900-553.21-00	VETERAN SERVICES/FICA TAXES	3,231
001-2900-553.22-00	VETERAN SERVICES/RETIREMENT	3,489
001-2900-553.23-00	VETERAN SERVICES/GROUP INSURANCE	9,822
Personal Services Total		58,779
001-2900-553.34-00	VETERAN SERVICES/OTHER CONTRACT SERVICES	0
001-2900-553.40-00	VETERAN SERVICES/TRAVEL AND PER DIEM	2,000
001-2900-553.41-00	VETERAN SERVICES/COMMUNICATIONS	600
001-2900-553.46-00	VETERAN SERVICES/REPAIRS AND MAINTENANCE	200
001-2900-553.47-00	VETERAN SERVICES/PRINTING AND BINDING	450
001-2900-553.49-00	VETERAN SERVICES/OTHER CHARGES	0
001-2900-553.51-00	VETERAN SERVICES/OFFICE SUPPLIES	900
001-2900-553.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-2900-553.52-00	VETERAN SERVICES/OPERATING SUPPLIES	0
001-2900-553.54-00	VETERAN SERVICES/PUBL. MEMBER, & SUBSCR	200
Operating Total		4,350
001-2900-553.64-00	VETERAN SERVICES/MACHINERY AND EQUIPMENT	0
Capital Total		0
VETERAN SERVICES		63,129
001-3101-562.34-00	ANIMAL CONTROL - CLEWISTON	90,000
001-3102-562.34-00	ANIMAL CONTROL - LABELLE	90,496
ANIMAL CONTROL		180,496
001-3500-564.12-00	PUBLIC ASSISTANCE/REGULAR SALARIES	25,000
001-3500-564.13-00	PUBLIC ASSISTANCE/OTHER SALARIES	0
001-3500-564.21-00	PUBLIC ASSISTANCE/FICA TAXES	1,913
001-3500-564.22-00	PUBLIC ASSISTANCE/RETIREMENT	1,980
001-3500-564.23-00	PUBLIC ASSISTANCE/GROUP INSURANCE	5,000
001-3500-564.24-00	PUBLIC ASSISTANCE/WORKMENS COMPENSATION	0
001-3500-564.25-00	PUBLIC ASSISTANCE/UNEMPLOYMENT	0
Personal Services Total		33,893
001-3500-564.34-00	PUBLIC ASSISTANCE/OTHER CONTRACT SERVICES	0
001-3500-564.40-00	PUBLIC ASSISTANCE/TRAVEL AND PER DIEM	0
001-3500-564.41-00	PUBLIC ASSISTANCE/COMMUNICATIONS	800
001-3500-564.44-00	PUBLIC ASSISTANCE/RENTS AND LEASES	0
001-3500-564.46-00	PUBLIC ASSISTANCE/REPAIRS AND MAINTENANCE	0
001-3500-564.47-00	PUBLIC ASSISTANCE/PRINTING AND BINDING	0
001-3500-564.49-00	PUBLIC ASSISTANCE/OTHER CHARGES	10,000
001-3500-564.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-3500-564.51-00	PUBLIC ASSISTANCE/OFFICE SUPPLIES	200
001-3500-564.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-3500-564.52-00	PUBLIC ASSISTANCE/OPERATING SUPPLIES	0
001-3500-564.54-00	PUBLIC ASSISTANCE/PUBL. MEMBER, & SUBSCR	0
Operating Total		11,000
001-3500-564.64-00	PUBLIC ASSISTANCE/MACHINERY AND EQUIPMENT	0
Capital Total		0
HOUSING		44,893
001-3602-564.49-00	PUBLIC ASSISTANCE/ HCRA	0
001-3701-564.49-00	PUBLIC ASSISTANCE/ MEDICAID	951,708
001-3800-564.34-00	PUBLIC ASSISTANCE/ CHILD HCRA	18,750
HEALTH CARE RESPONSIBILITY		970,458
001-3901-571.12-00	LIBRARIES/REGULAR SALARIES	55,000
001-3901-571.13-00	LIBRARIES/OTHER SALARIES	10,000
001-3901-571.21-00	LIBRARIES/FICA TAXES	5,355
001-3901-571.22-00	LIBRARIES/RETIREMENT	5,544
001-3901-571.23-00	LIBRARIES/GROUP INSURANCE	9,822
001-3901-571.24-00	LIBRARIES/WORKMENS COMPENSATION	0
001-3901-571.24-01	WORKMENS COMPENSATION/REIMBURSEMENT	0
001-3901-571.25-00	LIBRARIES/UNEMPLOYMENT	0
Personal Services Total		85,721
001-3901-571.31-00	LIBRARIES/PROFESSIONAL SERVICES	500
001-3901-571.34-00	LIBRARIES/OTHER CONTRACT SERVICES	250
001-3901-571.40-00	LIBRARIES/TRAVEL AND PER DIEM	2,500
001-3901-571.41-00	LIBRARIES/COMMUNICATIONS	5,000
001-3901-571.43-00	LIBRARIES/UTILITY SERVICE	0
001-3901-571.44-00	LIBRARIES/RENTS AND LEASES	0
001-3901-571.45-00	LIBRARIES/INSURANCE	0
001-3901-571.46-00	LIBRARIES/REPAIRS AND MAINTENANCE	500
001-3901-571.47-00	LIBRARIES/PRINTING AND BINDING	500
001-3901-571.49-00	LIBRARIES/OTHER CHARGES	4,000
001-3901-571.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-3901-571.51-00	LIBRARIES/OFFICE SUPPLIES	1,000
001-3901-571.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
001-3901-571.52-00	LIBRARIES/OPERATING SUPPLIES	0
001-3901-571.54-00	LIBRARIES/PUBL. MEMBER, & SUBSCR	500
Operating Total		16,750
001-3901-571.64-00	LIBRARIES/MACHINERY AND EQUIPMENT	0
001-3901-571.66-00	LIBRARIES/BOOKS, LIBRARY MATERIALS	10,000
Capital Total		10,000
LIBRARY		112,471
001-4600-551.81-00	EMPLOYMENT OPPOR & DEVEL/GRANTS AND AIDS	75,000
Grants and Aids Total		75,000
ECONOMIC DEVELOPMENT		75,000
001-4610-551.49-00	EMPLOYMENT OPPOR & DEVEL/OTHER CHARGES	209,000
Operating Total		209,000
TOURISM DEVELOPMENT		209,000
001-7500-521.30-00	LAW ENFORCEMENT/BUDGET	9,189,749
001-7500-521.31-41	PROFESSIONAL SERVICES/INMATE MEDICAL	600,000
001-7500-523.30-00	DETENTION/CORRECTION/BUDGET	3,431,383
001-7500-711.30-00	COURTHOUSE SECURITY/BUDGET	260,958
Operating Total		13,482,090
SHERIFF COSTS		13,482,090
TOTAL GENERAL FUND		28,777,083



Hendry County Board of County Commissioners
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Account Number	Description	Original FY 2019
FINE & FORFEITURE FUND		
101-0000-300.00-00	REVENUE/LESS 5 PERCENT	(40,000)
101-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	227,500
101-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	185,000
		<u>372,500</u>
RESERVE		
101-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	12,500
	DRUG COURT STATE GRANT	0
		<u>12,500</u>
STATE		
101-0016-341.52-06	SHERIFF/FEES FOR BOOKING	37,000
101-0016-342.10-00	PUBLIC SAFETY/POLICE SERVICES	230,000
101-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	111,370
101-0016-351.10-00	COURT FINES/INTERGOVT RADIO COMM	33,500
101-0016-351.50-00	COURT FINES/DRIVER EDUCATION TRAINING	22,000
101-0016-351.60-00	COURT FINES/DOM VIOLENCE TRAINING/JAI	5,008
101-0016-351.70-00	COURT FINES/CRIME PREVENTION FUND	25,000
101-0016-351.80-00	COURT FINES/COURT FACILITIES FUND	93,000
101-0016-351.90-00	COURT FINES/ADDITIONAL COSTS PROGRAMS	20,000
101-0016-351.90-01	ADDITIONAL COSTS PROGRAMS/LEGAL AID PROGRAMS	20,000
101-0016-351.90-02	ADDITIONAL COSTS PROGRAMS/LAW LIBRARIES	20,000
101-0016-351.90-03	ADDITIONAL COSTS PROGRAMS/JUVENILE ALTERNATIVE PROG	20,000
		<u>636,878</u>
LOCAL		
101-0018-369.20-00	OTHER MISC REVENUES/PROBATION FEES	100,000
101-0018-369.20-10	PROBATION FEES/PROBATION DIVERSION FEES	17,000
101-0018-369.20-20	PROBATION FEES/DRUG TEST FEES	2,500
101-0018-369.70-00	OTHER MISC REVENUES/ COMMUNITY SERVICE FEES	37,000
101-0018-389.00-00	OTHER FINANCING SOURCES	23,400
		<u>179,900</u>
PRIVATE		
TOTAL FINE & FORFEITURE FUND		<u>1,201,778</u>
101-0000-501.99-01	RESERVE/CONTINGENCIES	50,000
101-0000-501.99-80	CASH BALANCE FORWARD	157,848
101-0000-581.91-00	OTHER USES/TRANSFERS OUT	396,720
		<u>604,568</u>
Reserve Total		
101-1100-711.34-00	COURTHOUSE SECURITY/OTHER CONTRACT SERVICES	75,000
101-1100-711.41-00	COURTHOUSE SECURITY/COMMUNICATIONS	400
101-1100-711.46-00	COURTHOUSE SECURITY/REPAIRS AND MAINTENANCE	
101-1100-711.49-00	COURTHOUSE SECURITY/OTHER CHARGES	4,550
101-1100-711.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-1100-711.52-00	COURTHOUSE SECURITY/OPERATING SUPPLIES	1,080
		<u>81,030</u>
Operating Total		
101-1100-711.64-00	COURTHOUSE SECURITY/MACHINERY AND EQUIPMENT	0
		<u>0</u>
Capital Total		
COURTHOUSE SECURITY		<u>81,030</u>
101-1105-519.34-00	COURTHOUSE SECURITY/OTHER CONTRACT SERVICES	0
101-1105-519.41-00	COURTHOUSE SECURITY/COMMUNICATIONS	
101-1105-519.46-00	COURTHOUSE SECURITY/REPAIRS AND MAINTENANCE	
101-1105-519.49-00	COURTHOUSE SECURITY/OTHER CHARGES	
101-1105-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-1105-519.52-00	COURTHOUSE SECURITY/OPERATING SUPPLIES	
		<u>0</u>
Operating Total		
101-1105-519.64-00	COURTHOUSE SECURITY/MACHINERY AND EQUIPMENT	0
		<u>0</u>
Capital Total		
COURTHOUSE FACILITY FUNDS		<u>0</u>
101-7001-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200
101-7001-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	900
101-7001-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200
101-7001-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	0
101-7001-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	0
101-7001-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475
101-7001-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800
101-7001-605.52-00	JUDICIAL SUPPORT/OPERATING SUPPLIES	0
101-7001-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	2,000
		<u>9,575</u>
Operating Total		
101-7001-605.64-00	JUDICIAL SUPPORT/MACHINERY AND EQUIPMENT	0
		<u>0</u>
Capital Total		
CIRCUIT JUDGE		<u>9,575</u>
101-7009-606-3400	Fl. Rural Legal Services	20,000
101-7010-605-5400	Law Libraries	7,500
	Drug Court	0
101-7101-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200
101-7101-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	1,400
101-7101-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,500
101-7101-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	0
101-7101-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	0
101-7101-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	275
101-7101-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,600
101-7101-605.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
101-7101-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,000
		<u>8,975</u>
Operating Total		
COUNTY JUDGE		<u>8,975</u>
101-7200-602.40-00	STATE ATTORNEY/TRAVEL AND PER DIEM	0
101-7200-602.41-00	STATE ATTORNEY/COMMUNICATIONS	5,500
101-7200-602.44-00	STATE ATTORNEY/RENTS AND LEASES	0
101-7200-602.45-00	STATE ATTORNEY/INSURANCE	0
101-7200-602.46-00	STATE ATTORNEY/REPAIRS AND MAINTENANCE	46,200
101-7200-602.47-00	STATE ATTORNEY/PRINTING AND BINDING	100
101-7200-602.49-00	STATE ATTORNEY/OTHER CHARGES	3,400
101-7200-602.51-00	STATE ATTORNEY/OFFICE SUPPLIES	11,900
101-7200-602.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	720
101-7200-602.52-00	STATE ATTORNEY/OPERATING SUPPLIES	0
101-7200-602.54-00	STATE ATTORNEY/PUBL, MEMBER, & SUBSCR	0
		<u>67,820</u>
Operating Total		
101-7200-602.64-00	STATE ATTORNEY/MACHINERY AND EQUIPMENT	0
		<u>0</u>
Capital Total		
STATE ATTORNEY		<u>67,820</u>
101-7300-603.12-00	PUBLIC DEFENDER/REGULAR SALARIES	0
101-7300-603.21-00	PUBLIC DEFENDER/FICA TAXES	0
101-7300-603.22-00	PUBLIC DEFENDER/RETIREMENT	0



Hendry County Board of County Commissioners

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Account Number	Description	Original FY 2019
101-7300-603.23-00	PUBLIC DEFENDER/GROUP INSURANCE	0
101-7300-603.24-00	PUBLIC DEFENDER/WORKMENS COMPENSATION	0
101-7300-603.25-00	PUBLIC DEFENDER/UNEMPLOYMENT	0
Personal Services Total		0
101-7300-603.31-00	PUBLIC DEFENDER/PROFESSIONAL SERVICES	19,546
101-7300-603.40-00	PUBLIC DEFENDER/TRAVEL AND PER DIEM	
101-7300-603.41-00	PUBLIC DEFENDER/COMMUNICATIONS	4,500
101-7300-603.44-00	PUBLIC DEFENDER/RENTS AND LEASES	
101-7300-603.46-00	PUBLIC DEFENDER/REPAIRS AND MAINTENANCE	11,066
101-7300-603.47-00	PUBLIC DEFENDER/PRINTING AND BINDING	
101-7300-603.51-00	PUBLIC DEFENDER/OFFICE SUPPLIES	3,000
101-7300-603.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	8,617
101-7300-603.52-00	PUBLIC DEFENDER/OPERATING SUPPLIES	
101-7300-603.54-00	PUBLIC DEFENDER/PUBL, MEMBER, & SUBSCR	
Operating Total		46,729
101-7300-603.64-00	PUBLIC DEFENDER/MACHINERY AND EQUIPMENT	0
Capital Total		0
PUBLIC DEFENDER		46,729
101-7400-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	109,415
101-7400-523.13-00	DETENTION/CORRECTION/OTHER SALARIES	
101-7400-523.21-00	DETENTION/CORRECTION/FICA TAXES	8,400
101-7400-523.22-00	DETENTION/CORRECTION/RETIREMENT	8,300
101-7400-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	35,211
101-7400-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION	
101-7400-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT	
Personal Services Total		161,326
101-7400-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES	0
101-7400-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	3,200
101-7400-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	1,700
101-7400-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	3,200
101-7400-523.45-00	DETENTION/CORRECTION/INSURANCE	0
101-7400-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE	0
101-7400-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	250
101-7400-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	1,500
101-7400-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	1,500
101-7400-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,800
101-7400-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	
101-7400-523.54-00	DETENTION/CORRECTION/PUBL, MEMBER, & SUBSCR	
Operating Total		13,150
101-7400-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT	0
Capital Total		0
COUNTY PROBATION		174,476
101-7402-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	37,750
101-7402-523.21-00	DETENTION/CORRECTION/FICA TAXES	2,888
101-7402-523.22-00	DETENTION/CORRECTION/RETIREMENT	2,639
101-7402-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	12,428
101-7402-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION	
101-7402-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT	
Personal Services Total		55,905
101-7402-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES	
101-7402-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	500
101-7402-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	500
101-7402-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	2,000
101-7402-523.45-00	DETENTION/CORRECTION/INSURANCE	
101-7402-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE	
101-7402-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	1,000
101-7402-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	
101-7402-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	600
101-7402-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-7402-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	600
Operating Total		5,200
101-7402-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT	0
Capital Total		0
101-7402-523.81-00	DETENTION/CORRECTION/GRANTS AND AIDS	0
Grants and Aids Total		0
CASE MANAGEMENT		61,105
101-7600-527.34-00	MEDICAL EXAMINER/OTHER CONTRACT SERVICES	120,000
Operating Total		120,000
MEDICAL EXAMINER		120,000
101-7905-529.46-00	RADIO MONIES /OTHER CONTRACT SERVICES	
Operating Total		0
800 MHZ RADIO MAINTENANCE		0
TOTAL FINE & FORFEITURE FUND		1,201,778
		0
County Transportation Trust Fund		
102-0000-300.00-00	LESS 5%	(185,219)
102-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	2,466,281
102-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	16,746
RESERVE		2,297,808
102-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	1,290,000
FEDERAL		1,290,000
102-0014-312.30-00	TAXES/LOCAL VOTED GAS TAX (.01)	274,439
102-0014-312.40-00	TAXES/LOCAL OPTION GAS TAX	1,024,461
102-0014-334.10-22	GENERAL GOVERNMENT / OTHER GRANT	
102-0014-334.49-00	STATE GRANTS/DOT GRANT	8,095,200
102-0014-335.49-00	STATE SHARED PROCEEDS/OTHER TRANSPORTATION	1,198,496
102-0014-335.49-02	OTHER TRANSPORTATION/5TH & 6TH CENT SURPL GAS	299,624
102-0014-335.49-03	OTHER TRANSPORTATION/7TH CENT & SPEC FUEL TAX	661,625
102-0014-335.49-04	OTHER TRANSPORTATION/MOTOR FUEL TAX REFUND	40,000
102-0014-335.49-05	OTHER TRANSPORTATION/MOTOR FUEL USE TAX	4,200
102-0014-335.49-06	OTHER TRANSPORTATION/2 CENT ADDITIONAL TAX	201,528
STATE		11,799,573
102-0016-337.30-00	GRANTS FROM LOCAL UNITS / SOUTH FLORIDA WATER MGMT	
102-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	0
102-0016-349.30-00	CHARGES FOR SERVICES/LABOR CHARGES FOR SERVICES	410,000
102-0016-349.30-01	CHARGES FOR SERVICES/VETERAN DRIVER SERVICES	10,620
LOCAL		420,620
102-0018-349.00-00	CHARGES FOR SERVICES / OTHER CHARGES FOR SERVICES	0
102-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	6,680
102-0018-361.00-20	MISCELLANEOUS REVENUES/SURPLUS REVENUE	5,000
102-0018-369.40-00	OTHER MISC REVENUES/DRIVEWAY PERMITS	4,000



Hendry County Board of County Commissioners

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Account Number	Description	Original FY 2019
102-0018-369.00-00	OTHER MISC REVENUE	0
PRIVATE		15,680
TOTAL COUNTY TRANSPORTATION TRUST FUND		15,823,681
102-0000-501.99-01	RESERVE/CONTINGENCIES	100,000
102-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	192,343
102-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		292,343
102-9000-541.11-00	ROAD & STREET FACILITIES/EXECUTIVE SALARIES	97,286
102-9000-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	192,000
102-9000-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	
102-9000-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	22,130
102-9000-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	42,059
102-9000-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	62,666
102-9000-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	1,000
Personal Services Total		417,141
102-9000-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	1,000
102-9000-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	1,000
102-9000-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	5,000
102-9000-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	2,700
102-9000-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	3,000
102-9000-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	4,500
102-9000-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	75,000
102-9000-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9000-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9000-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
102-9000-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,000
102-9000-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000
102-9000-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	1,200
102-9000-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	1,000
Operating Total		100,600
102-9000-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	0
102-9000-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	0
102-9000-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0
Capital Total		0
ENGINEERING TOTAL		517,741
102-9100-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	1,478,006
102-9100-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	15,999
102-9100-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	114,291
102-9100-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	117,953
102-9100-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	438,508
102-9100-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	2,000
102-9100-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	0
Personal Services Total		2,166,757
102-9100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	25,000
102-9100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	5,000
102-9100-541.34-03	OTHER CONTRACT SERVICES/MOWING	197,000
102-9100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	6,000
102-9100-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	13,000
102-9100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	65,000
102-9100-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	50,000
102-9100-541.45-00	ROAD & STREET FACILITIES/INSURANCE	11,000
102-9100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	350,000
102-9100-541.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	7,647,759
102-9100-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	
102-9100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	235,000
102-9100-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,000
102-9100-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,000
102-9100-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	10,000
102-9100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	300,000
102-9100-541.52-03	OPERATING SUPPLIES/CO TRANS CLEARING	
102-9100-541.52-52	OPERATING SUPPLIES/TOOLS	
102-9100-541.53-00	ROAD & STREET FACILITIES/ROAD MATERIALS/SUPPLIES	125,000
102-9100-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	
Operating Total		9,044,759
102-9100-541.61-00	ROAD & STREET FACILITIES/LAND	
102-9100-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	
102-9100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	3,330,773
102-9100-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	300,000
Capital Total		3,630,773
102-9100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS	60,000
Grants and Aids Total		60,000
ROAD & BRIDGE TOTAL		14,902,289
102-9300-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	46,342
102-9300-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	
102-9300-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	3,545
102-9300-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	3,828
102-9300-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	14,010
102-9300-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	
Personal Services Total		67,725
102-9300-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	7,500
102-9300-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	17,564
102-9300-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	1,000
102-9300-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200
102-9300-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	
102-9300-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	
102-9300-541.45-00	ROAD & STREET FACILITIES/INSURANCE	
102-9300-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	500
102-9300-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	
102-9300-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9300-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
102-9300-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	1,500
102-9300-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
102-9300-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	200
102-9300-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	
Operating Total		30,664
102-9300-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0
Capital Total		0
GIS		98,389
102-9400-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	



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Account Number	Description	Original FY 2019
102-9400-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	12,000
102-9400-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	918
102-9400-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	
102-9400-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	
102-9400-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	
Personal Services Total		12,918
102-9400-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	
102-9400-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	
102-9400-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	
102-9400-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	
Operating Total		0
102-9400-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	
Capital Total		0
VETERANS		12,918
TOTAL COUNTY TRANSPORTATION TRUST FUND		15,823,681
LABELLE AIRPORT		
103-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	50,094
103-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	
RESERVE		50,094
103-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	
FEDERAL		0
103-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	1,905,693
STATE		1,905,693
103-0018-344.10-00	TRANSPORTATION/AIRPORTS	143,905
103-0018-344.10-01	AIRPORTS/GASOLINE SALES	366,000
103-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	4,476
103-0018-369.00-00	MISCELLANEOUS REVENUES	
PRIVATE		514,381
TOTAL LABELLE AIRPORT FUND		2,470,168
103-3002-542.12-00	AIRPORTS/REGULAR SALARIES	22,589
103-3002-542.13-00	AIRPORTS/OTHER SALARIES	
103-3002-542.21-00	AIRPORTS/FICA TAXES	1,728
103-3002-542.22-00	AIRPORTS/RETIREMENT	1,866
103-3002-542.23-00	AIRPORTS/GROUP INSURANCE	5,153
103-3002-542.25-00	AIRPORTS/UNEMPLOYMENT	
Personal Services Total		31,335
103-3002-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	30,000
103-3002-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	10,000
103-3002-542.34-03	OTHER CONTRACT SERVICES/MOWING	
103-3002-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	1,500
103-3002-542.41-00	AIRPORTS/COMMUNICATIONS	5,000
103-3002-542.43-00	AIRPORTS/UTILITY SERVICE	12,500
103-3002-542.45-00	AIRPORTS/INSURANCE	14,500
103-3002-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	53,000
103-3002-542.49-00	AIRPORTS/OTHER CHARGES	13,000
103-3002-542.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
103-3002-542.51-00	AIRPORTS/OFFICE SUPPLIES	250
103-3002-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
103-3002-542.52-00	AIRPORTS/OPERATING SUPPLIES	350,000
103-3002-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	
Operating Total		489,750
103-3002-542.61-00	AIRPORTS/LAND	
103-3002-542.62-00	AIRPORTS/BUILDINGS	0
103-3002-542.63-00	AIRPORTS/IMPROVEMENTS	1,905,693
103-3002-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	
Capital Total		1,905,693
103-3002-542.71-00	AIRPORTS/PRINCIPAL	36,936
103-3002-542.72-00	AIRPORTS/INTEREST	6,454
Debt Service Total		43,390
TOTAL LABELLE AIRPORT		2,470,168
105-0000-301.00-00	CASH CARRY FORWARD	43,836
105-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	500,000
105-0018-322.40-00	TRAINING FUND	9,000
PRIVATE		552,836
105-0000-501.99-80	CASH BALANCE FORWARD	0
105-2003-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	351,998
105-2003-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES	
105-2003-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	26,928
105-2003-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	29,075
105-2003-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	76,316
105-2003-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION	
105-2003-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	
105-2003-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	1,560
Personal Services Total		485,877
105-2003-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	20,509
105-2003-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	5,000
105-2003-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	3,500
105-2003-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	
105-2003-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	25,000
105-2003-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	1,200
105-2003-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	500
105-2003-524.49-05	OTHER CHARGES/LOT CLEARING	
105-2003-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	250
105-2003-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	4,500
105-2003-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000
105-2003-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	5,000
105-2003-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	500
Operating Total		66,959
105-2003-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	0
Capital Total		0
BUILDING FUND		552,836
FUND TOTAL		552,836
AIRGLADES AIRPORT		
106-0000-300.00-00	REVENUE/LESS 5 PERCENT	(61,850)
106-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	29,279



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Account Number	Description	Original FY 2019
106-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	
RESERVE		<u>(32,571)</u>
106-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	0
FEDERAL		<u>0</u>
106-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	400,000
STATE		<u>400,000</u>
106-0018-344.10-00	TRANSPORTATION/AIRPORTS/RENT	174,000
106-0018-344.10-01	AIRPORTS/GASOLINE SALES	800,000
106-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	2,000
106-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	300,000
106-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	24,000
PRIVATE		<u>1,300,000</u>
TOTAL AIRGLADES AIRPORT FUND		<u>1,667,429</u>
106-0000-501.99-80	CASH BALANCE FORWARD	67,362
106-3000-542.12-00	AIRPORTS/REGULAR SALARIES	22,589
106-3000-542.21-00	AIRPORTS/FICA TAXES	1,728
106-3000-542.22-00	AIRPORTS/RETIREMENT	1,947
106-3000-542.23-00	AIRPORTS/GROUP INSURANCE	5,153
Personal Services Total		<u>31,417</u>
106-3000-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	60,000
106-3000-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	3,000
106-3000-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	2,500
106-3000-542.41-00	AIRPORTS/COMMUNICATIONS	4,500
106-3000-542.43-00	AIRPORTS/UTILITY SERVICE	38,000
106-3000-542.44-00	AIRPORTS/RENTS AND LEASES	
106-3000-542.45-00	AIRPORTS/INSURANCE	29,000
106-3000-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	125,000
106-3000-542.49-00	AIRPORTS/OTHER CHARGES	8,000
106-3000-542.49-09	OTHER CHARGES/OTHER	5,000
106-3000-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
106-3000-542.52-00	AIRPORTS/OPERATING SUPPLIES	800,000
106-3000-542.54-00	AIRPORTS/PUBL. MEMBER, & SUBSCR	
Operating Total		<u>1,075,000</u>
106-3000-542.61-00	AIRPORTS/LAND	
106-3000-542.62-00	AIRPORTS/BUILDINGS	
106-3000-542.63-00	AIRPORTS/IMPROVEMENTS	400,000
106-3000-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	0
Capital Total		<u>400,000</u>
AIRPORT OPERATING		<u>1,506,417</u>
106-3095-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	10,000
106-3095-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	18,000
106-3095-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	
106-3095-542.41-00	AIRPORTS/COMMUNICATIONS	
106-3095-542.43-00	AIRPORTS/UTILITY SERVICE	35,000
106-3095-542.45-00	AIRPORTS/INSURANCE	7,650
106-3095-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	15,000
106-3095-542.49-00	AIRPORTS/OTHER CHARGES	4,000
106-3095-542.51-00	AIRPORTS/OFFICE SUPPLIES	
106-3095-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
106-3095-542.52-00	AIRPORTS/OPERATING SUPPLIES	2,000
106-3095-542.52-01	OPERATING SUPPLIES/CHEMICALS	2,000
106-3095-542.54-00	AIRPORTS/PUBL. MEMBER, & SUBSCR	
Operating Total		<u>93,650</u>
106-3095-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	0
Capital Total		<u>0</u>
AIRGLADES WATER / WASTEWATER / PLUS OPERATING		<u>93,650</u>
TOTAL AIRGLADES AIRPORT FUND		<u>1,667,429</u>
HUD		
107-0012-331.50-00	FEDERAL GRANTS/OTHER ECONOMIC ENVIROMENT	190,000
FEDERAL		<u>190,000</u>
TOTAL HUD FUND		
107-9600-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	13,854
107-9600-554.13-00	HOUSING & URBAN DEVELOP/OTHER SALARIES	
107-9600-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	1,060
107-9600-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	1,041
107-9600-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	0
Personal Services Total		<u>15,955</u>
107-9600-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	6,012
107-9600-554.32-00	HOUSING & URBAN DEVELOP/AUDITING & ACCOUNTING	
107-9600-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	168,033
107-9600-554.34-05	OTHER CONTRACT SERVICES/NON-COUNTY CERTIFICATES	0
107-9600-554.34-07	UTILITIES	
107-9600-554.34-08	PORT IN	
107-9600-554.34-09	PORT OUT	
107-9600-554.34-10	ADMIN FEES	
107-9600-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	
107-9600-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	0
107-9600-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
Operating Total		<u>174,045</u>
TOTAL HUD FUND		<u>190,000</u>
SHIP FUND		
110-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	600,000
110-0014-335.50-00	SHIP GRANT REVENUE	350,000
RESERVE		<u>950,000</u>
TOTAL SHIP FUND		<u>950,000</u>
110-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	24,113
110-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	1,845
110-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	1,813
110-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	4,688
Personal Services Total		<u>32,459</u>
110-2800-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	0
110-2800-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	600
110-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	400
110-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	131
110-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	



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Account Number	Description	Original FY 2019
110-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	
110-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	1,409
110-2800-554.49-06	OTHER CHARGES/COUNSELING	
110-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	
110-2800-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
110-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	
110-2800-554.54-00	HOUSING & URBAN DEVELOP/PUBL, MEMBER, & SUBSCR	
Operating Total		2,540
110-2800-554.64-00	HOUSING & URBAN DEVELOP/MACHINERY AND EQUIPMENT	0
Capital Total		0
110-2800-554.81-00	HOUSING & URBAN DEVELOP/GRANTS AND AIDS	
110-2800-554.83-01	OTHER GRANTS AND AIDS/DOWN PYMT/CLOSING COSTS	100,000
110-2800-554.83-02	OTHER GRANTS AND AIDS/WEATHERIZATION	
110-2800-554.83-03	OTHER GRANTS AND AIDS/FLORIDAFIX	
110-2800-554.83-04	OTHER GRANTS AND AIDS/EMERGENCY REPAIRS	
110-2800-554.83-05	OTHER GRANTS AND AIDS/REHABILITATION	815,001
110-2800-554.83-06	OTHER GRANTS AND AIDS/CONSTRUCTION	
Grants and Aids Total		915,001
TOTAL SHIP FUND		950,000
E-911 FUND		
114-0000-381.00-00	OTHER SOURCES/TRANSFERS IN/CCF	209,000
RESERVE		209,000
114-0014-334.20-10	PUBLIC SAFETY/E911 GRANT	0
STATE		0
114-0018-349.50-00	OTHER CHARGES FOR SERVICE/E911 WIRELAND/WIRELESS	150,000
114-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	
PRIVATE		150,000
TOTAL E-911 FUND		359,000
114-0000-501.99-01	RESERVE/CONTINGENCY	186,930
114-4500-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	30,000
114-4500-525.13-00	EMG & DISASTER RELIEF/OTHER SALARIES	
114-4500-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	2,295
114-4500-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	2,178
114-4500-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	12,597
Personal Services Total		47,070
114-4500-525.31-00	EMG & DISASTER RELIEF/PROFESSIONAL SERVICES	1,500
114-4500-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	7,350
114-4500-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	2,000
114-4500-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	3,000
114-4500-525.41-10	COMMUNICATIONS/TRAINING	
114-4500-525.41-20	COMMUNICATIONS/E-911 COMMUNICATIONS	86,000
114-4500-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	
114-4500-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	20,000
114-4500-525.46-04	EMG & DISASTER RELIEF/ E911 GRANT PROJECTS	
114-4500-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	200
114-4500-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	250
114-4500-525.49-19	EMG & DISASTER RELIEF/OTHER CHARGES/E911 GRANT PROJECTS	
114-4500-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	1,500
114-4500-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,500
114-4500-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	1,500
114-4500-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	200
Operating Total		125,000
114-4500-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0
Capital Total		0
TOTAL E-911 FUND		359,000
BUILDING PROJECTS FUND		
303-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	50,000
RESERVE		50,000
303-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	25,000
STATE		25,000
303-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	60,000
LOCAL		60,000
TOTAL BUILDING PROJECTS FUND		135,000
303-0000-501.99-01	RESERVE/CONTINGENCIES	
303-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
303-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0
303-0000-581.91-00	OTHER USES/TRANSFERS OUT	25,000
Reserve Total		25,000
303-8400-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0
303-8400-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	12,500
303-8400-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	
303-8400-519.46-11	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / EAST	37,500
303-8400-519.46-12	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / WEST	60,000
303-8400-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
Operating Total		110,000
303-8400-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
303-8400-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
303-8400-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	
303-8400-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		0
303-8400-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	0
303-8400-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	0
Debt Service Total		0
303-8400-519.81-00	OTHER GENERAL GOVERNMENT/GRANTS AND AIDS	0
303-8400-519.82-00	OTHER GENERAL GOVERNMENT/AID TO PRIVATE ORGN	0
Grants and Aids Total		0
TOTAL BUILDING PROJECTS FUND		135,000
CAPITAL PROJECTS FUND		
304-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	500,000
304-0000-381.00-00	REVENUE / TRANSFERS IN	0
RESERVE		500,000
304-0014-312.60-00	TAXES/SMALL COUNTY SURTAX (.01)	3,133,457
304-0014-334.10-11	COURTHOUSE HISTORIC GRANT	0
STATE		3,133,457



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Account Number	Description	Original FY 2019
304-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0
304-0018-364.00-00	MISCELLANEOUS REVENUES/DISP OF FIXED ASSETS	0
PRIVATE		0
TOTAL CAPITAL PROJECTS FUND		<u>3,633,457</u>
304-0000-501.99-01	RESERVE/CONTINGENCIES	49,557
304-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
304-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	3,268
304-0000-581.91-00	OTHER USES/TRANSFERS OUT	3,430,632
	General Fund operating use	1,999,280
	General Fund Capital Offsets	849,620
	Additional GF Transfer / general operating	220,000
	Transfer back to disaster relief for \$\$ borrowed	150,000
	To F&F transfer capital	185,000
		<u>26,732</u>
Reserve Total		<u>3,483,457</u>
304-8700-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0
304-8700-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0
304-8700-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150,000
304-8700-519.46-07	OTHER GENERAL GOVERNMENT/EAST FAÇADE WINDOWS STA1	0
304-8700-519.46-08	OTHER GENERAL GOVERNMENT/JUDICIAL ROOF STA3	0
304-8700-519.46-09	OTHER GENERAL GOVERNMENT/ADMIN ROOF STA4	0
304-8700-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	0
304-8700-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
Operating Total		<u>150,000</u>
304-8700-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
304-8700-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
304-8700-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS - General	0
304-8700-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		<u>0</u>
304-8700-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	0
304-8700-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	0
Debt Service Total		<u>0</u>
304-8700-519.81-00	OTHER GENERAL GOVERNMENT/GRANTS AND AIDS	0
Grants and Aids Total		<u>0</u>
304-8861-519.31-00	OTHER GENERAL GOVERNMENT/HISTORIC COURTHOUSE PROF SERV	0
304-8861-519.63-02	OTHER GENERAL GOVERNMENT/HISTORIC COURTHOUSE PRESV	0
HISTORIC COURTHOUSE		<u>0</u>
304-8863-519.31-00	OTHER GENERAL GOVERNMENT/FORCEMAIN	0
FORCE MAIN PROJECT		<u>0</u>
TOTAL CAPITAL PROJECTS FUND		<u>3,633,457</u>
PORT LABELLE UTILITIES		
401-0000-300.00-00	REVENUE/LESS 5 PERCENT	(108,614)
401-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	381,000
401-0000-381.00-00	TRANSFERS	0
RESERVE		<u>272,386</u>
401-0016-343.30-00	PHYSICAL ENVIROMENT/WATER SALES	956,000
401-0016-343.30-02	WATER SALES/MAINTENANCE FEES	315,000
401-0016-343.50-00	PHYSICAL ENVIROMENT/SEWER USER FEES	435,000
LOCAL		<u>1,706,000</u>
401-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	7,800
401-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	60,000
401-0018-369.50-00	OTHER MISC REVENUES/AIRGLADES FIRE/SEWER/WTR	18,000
PRIVATE		<u>85,800</u>
TOTAL PLUS FUND		<u>2,064,186</u>
401-0000-501.99-01	RESERVE/CONTINGENCIES	50,000
401-0000-501.99-07	RESERVE/R & R FUND	0
401-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	257,225
401-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		<u>307,225</u>
401-6700-536.12-00	WATER & SEWER SERVICES/REGULAR SALARIES	394,105
401-6700-536.21-00	WATER & SEWER SERVICES/FICA TAXES	30,149
401-6700-536.22-00	WATER & SEWER SERVICES/RETIREMENT	32,553
401-6700-536.23-00	WATER & SEWER SERVICES/GROUP INSURANCE	65,000
401-6700-536.25-00	WATER & SEWER SERVICES/UNEMPLOYMENT	0
Personal Services Total		<u>521,807</u>
401-6700-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	5,000
401-6700-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	64,040
401-6700-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	0
401-6700-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	28,615
401-6700-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	2,000
401-6700-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	10,000
401-6700-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	65,000
401-6700-536.45-00	WATER & SEWER SERVICES/INSURANCE	0
401-6700-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	50,000
401-6700-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	5,000
401-6700-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	25
401-6700-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	17,000
401-6700-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	12,000
401-6700-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000
401-6700-536.49-14	OTHER CHARGES / MEDICAL	300
401-6700-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	6,000
401-6700-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	4,000
401-6700-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	14,000
401-6700-536.52-01	OPERATING SUPPLIES/CHEMICALS	20,000
401-6700-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,000
401-6700-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	100
Operating Total		<u>359,080</u>
401-6700-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION	0
401-6700-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION	0
401-6700-536.62-00	WATER & SEWER SERVICES/BUILDINGS	0
401-6700-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	0
401-6700-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	33,000
Capital Total		<u>33,000</u>
401-6700-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	131,600
401-6700-536.72-00	WATER & SEWER SERVICES/INTEREST	340,209
401-6700-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	6,650



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Account Number	Description	Original FY 2019
Debt Service Total		<u>478,459</u>
Total Water		<u>1,392,346</u>
401-6701-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	8,000
401-6701-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	
401-6701-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	
401-6701-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	64,615
401-6701-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	2,000
401-6701-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	8,000
401-6701-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	45,000
401-6701-536.45-00	WATER & SEWER SERVICES/INSURANCE	
401-6701-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	100,000
401-6701-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	0
401-6701-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	
401-6701-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	20,000
401-6701-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	
401-6701-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000
401-6701-536.49-14	OTHER CHARGES / MEDICAL	
401-6701-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	5,000
401-6701-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000
401-6701-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	12,000
401-6701-536.52-01	OPERATING SUPPLIES/CHEMICALS	8,000
401-6701-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,000
401-6701-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	
Operating Total		<u>331,615</u>
401-6701-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION	
401-6701-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION	
401-6701-536.62-00	WATER & SEWER SERVICES/BUILDINGS	
401-6701-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	
401-6701-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	33,000
Capital Total		<u>33,000</u>
401-6701-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	
401-6701-536.72-00	WATER & SEWER SERVICES/INTEREST	
401-6701-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	
Debt Service Total		<u>0</u>
Total Sewer		<u>364,615</u>
TOTAL PORT LABELLE UTILITIES FUND		<u>2,064,186</u>
COURT TECHNOLOGY FUND		
601-0000-301.00-00	REVENUE/CASH BALANCE FORWARD/TRANSFERS IN	26,732
RESERVE		<u>26,732</u>
601-0018-341.20-00	GENERAL GOVERNMENT/COURT TECHNOLOGY	45,000
PRIVATE		<u>45,000</u>
TOTAL COURT TECHNOLOGY FUND		<u>71,732</u>
601-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	
601-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		<u>0</u>
601-0306-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
601-0306-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	60,932
601-0306-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	800
601-0306-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	
601-0306-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	
601-0306-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	5,000
601-0306-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
Operating Total		<u>66,732</u>
601-0306-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	5,000
Capital Total		<u>5,000</u>
TOTAL COURT TECHNOLOGY FUND		<u>71,732</u>
PORT LABELLE LIGHTING MSBU		
701-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,017)
701-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	22,349
RESERVE		<u>18,332</u>
701-0010-319.10-00	OTHER TAXES/CURRENT TAXES	78,829
TAXES		<u>78,829</u>
TOTAL PORT LABELLE LIGHTING MSBU FUND		<u>97,161</u>
701-0000-501.99-01	RESERVE/CONTINGENCIES	24,568
701-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
Reserve Total		<u>34,568</u>
701-6000-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	57,469
701-6000-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	0
701-6000-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,775
701-6000-531.49-09	OTHER CHARGES/OTHER	2,349
Operating Total		<u>62,593</u>
701-6000-531.63-00	ELECTRIC UTILITY SVCS/IMPROVEMENTS	0
Capital Total		<u>0</u>
TOTAL PORT LABELLE LIGHTING MSBU FUND		<u>97,161</u>
EAST COUNTY DRAINAGE MSBU		
703-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,468)
703-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	55,864
RESERVE		<u>53,396</u>
703-0010-319.10-00	OTHER TAXES/CURRENT TAXES	49,364
TAXES		<u>49,364</u>
TOTAL EAST COUNTY DRAINAGE MSBU FUND		<u>102,760</u>
703-0000-501.99-01	RESERVE/CONTINGENCIES	42,462
703-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
703-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
Reserve Total		<u>52,462</u>
703-2600-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	10,000
703-2600-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	10,000
703-2600-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	1,300
703-2600-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	25,000
703-2600-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	500
703-2600-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,842
703-2600-538.49-09	OTHER CHARGES/OTHER	1,481



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Account Number	Description	Original FY 2019
703-2600-538.54-00	FLOOD CONTROL MGMT/PUBL. MEMBER. & SUBSCR	175
Operating Total		50,298
703-2600-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
703-2600-538.64-00	FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT	0
Capital Total		0
TOTAL EAST COUNTY DRAINAGE MSBU FUND		102,760
EAST COUNTY FIRE MSBU		
704-0000-300.00-00	REVENUE/LESS 5 PERCENT	(31,341)
704-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	0
RESERVE		(31,341)
704-0010-319.10-00	OTHER TAXES/CURRENT TAXES	613,824
704-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	19,341
TAXES		633,165
TOTAL EAST COUNTY FIRE MSBU FUND		601,824
RESERVE		
704-0000-501.99-01	RESERVE/CONTINGENCIES	0
704-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
704-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	27,995
704-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		27,995
FIRE CONTROL/OTHER CONTRACT SERVICES		
704-1901-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	327,131
704-1901-522.45-00	FIRE CONTROL/INSURANCE	0
Operating Total		327,131
704-1901-522.62-00	FIRE CONTROL/BUILDINGS	0
704-1901-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0
Capital Total		0
CITY OF CLEWISTON FIRE		327,131
704-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	21,472
704-1903-522.45-00	FIRE CONTROL/INSURANCE	0
704-1903-522.49-00	FIRE CONTROL/OTHER CHARGES	0
704-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	25,000
704-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE	0
704-1903-522.49-09	OTHER CHARGES/OTHER	12,973
704-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	0
Operating Total		59,445
COUNTY		59,445
704-1905-522.13-00	FIRE CONTROL/OTHER SALARIES / FIRE CALLS	75,000
704-1905-522.13-02	FIRE CONTROL/OTHER SALARIES / FIRST RESPONDER CALLS	65,000
704-1905-522.21-00	FIRE CONTROL/FICA TAXES	11,093
704-1905-522.25-00	FIRE CONTROL/UNEMPLOYMENT	0
Personal Services Total		151,093
704-1905-522.31-00	FIRE CONTROL/PROFESSIONAL SERVICES	0
704-1905-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	0
704-1905-522.34-03	OTHER CONTRACT SERVICES/MOWING	0
704-1905-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	2,000
704-1905-522.41-00	FIRE CONTROL/COMMUNICATIONS	500
704-1905-522.41-01	COMMUNICATIONS/NEXTEL	0
704-1905-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,000
704-1905-522.45-00	FIRE CONTROL/INSURANCE	0
704-1905-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	11,000
704-1905-522.46-02	REPAIRS AND MAINTENANCE/TIRES	2,600
704-1905-522.47-00	FIRE CONTROL/PRINTING AND BINDING	0
704-1905-522.49-00	FIRE CONTROL/OTHER CHARGES	200
704-1905-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	210
704-1905-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	150
704-1905-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500
704-1905-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	9,000
704-1905-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	6,000
704-1905-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	0
704-1905-522.54-00	FIRE CONTROL/PUBL. MEMBER. & SUBSCR	0
Operating Total		36,160
704-1905-522.62-00	FIRE CONTROL/BUILDINGS	0
704-1905-522.63-00	FIRE CONTROL/IMPROVEMENTS	0
704-1905-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0
Capital Total		0
704-1905-522.71-00	FIRE CONTROL/PRINCIPAL	0
704-1905-522.72-00	FIRE CONTROL/INTEREST	0
Debt Service Total		0
MONTURA		187,253
TOTAL EAST COUNTY FIRE MSBU FUND		601,824
WEST COUNTY FIRE MSBU		
705-0000-300.00-00	REVENUE/LESS 5 PERCENT	(29,207)
705-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	500,000
RESERVE		470,793
705-0010-319.10-00	OTHER TAXES/CURRENT TAXES	584,136
705-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	9,000
TAXES		593,136
TOTAL WEST FIRE MSBU FUND		1,063,929
RESERVE		
705-0000-501.99-01	RESERVE/CONTINGENCIES	50,000
705-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
705-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	354,432
705-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		404,432
FIRE CONTROL/OTHER SALARIES		
705-1902-522.13-00	FIRE CONTROL/OTHER SALARIES	0
705-1902-522.21-00	FIRE CONTROL/FICA TAXES	0
Personal Services Total		0
705-1902-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	327,835
705-1902-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	0
Operating Total		327,835
705-1902-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0
Capital Total		0
705-1902-522.71-00	FIRE CONTROL/PRINCIPAL	0
705-1902-522.72-00	FIRE CONTROL/INTEREST	0
Debt Service Total		0
CITY OF LABELLE FIRE		327,835



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Account Number	Description	Original FY 2019
705-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	21,472
705-1903-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	
705-1903-522.45-00	FIRE CONTROL/INSURANCE	
705-1903-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	
705-1903-522.49-00	FIRE CONTROL/OTHER CHARGES	
705-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	40,000
705-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE	
705-1903-522.49-09	OTHER CHARGES/OTHER	23,067
705-1903-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
705-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	
Operating Total		84,539
705-1903-522.63-00	FIRE CONTROL/IMPROVEMENTS	0
Capital Total		0
COUNTY		84,539
705-1904-522.13-00	FIRE CONTROL/OTHER SALARIES	15,000
705-1904-522.21-00	FIRE CONTROL/FICA TAXES	1,148
705-1904-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
Personal Services Total		16,148
705-1904-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	3,750
705-1904-522.34-03	OTHER CONTRACT SERVICES/MOWING	
705-1904-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	5,000
705-1904-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,175
705-1904-522.41-01	COMMUNICATIONS/NEXTEL	
705-1904-522.43-00	FIRE CONTROL/UTILITY SERVICE	2,500
705-1904-522.45-00	FIRE CONTROL/INSURANCE	
705-1904-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	23,000
705-1904-522.46-02	REPAIRS AND MAINTENANCE/TIRES	
705-1904-522.49-00	FIRE CONTROL/OTHER CHARGES	2,500
705-1904-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500
705-1904-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	100
705-1904-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,000
705-1904-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	12,500
705-1904-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	2,000
705-1904-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
705-1904-522.52-99	OPERATING SUPPLIES/REIMBURSEABLE EXPENSE	
705-1904-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
Operating Total		59,025
705-1904-522.63-00	FIRE CONTROL/IMPROVEMENTS	0
705-1904-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	10,000
Capital Total		10,000
705-1904-522.71-00	FIRE CONTROL/PRINCIPAL	20,000
705-1904-522.72-00	FIRE CONTROL/INTEREST	0
Debt Service Total		20,000
FELDA FIRE		105,173
705-1906-522.13-00	FIRE CONTROL/OTHER SALARIES	28,000
705-1906-522.13-02	FIRE CONTROL / FIRST RESPONDERS	6,000
705-1906-522.21-00	FIRE CONTROL/FICA TAXES	2,601
705-1906-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
Personal Services Total		36,601
705-1906-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	
705-1906-522.34-03	OTHER CONTRACT SERVICES/MOWING	
705-1906-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	5,000
705-1906-522.41-00	FIRE CONTROL/COMMUNICATIONS	2,500
705-1906-522.41-01	COMMUNICATIONS/NEXTEL	
705-1906-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,500
705-1906-522.45-00	FIRE CONTROL/INSURANCE	
705-1906-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	20,000
705-1906-522.47-00	FIRE CONTROL/PRINTING AND BINDING	100
705-1906-522.49-00	FIRE CONTROL/OTHER CHARGES	300
705-1906-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	350
705-1906-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	100
705-1906-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,500
705-1906-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	23,500
705-1906-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	8,000
705-1906-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
705-1906-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
Operating Total		66,850
705-1906-522.62-00	FIRE CONTROL/BUILDINGS	
705-1906-522.63-00	FIRE CONTROL/IMPROVEMENTS	20,000
705-1906-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	
Capital Total		20,000
705-1906-522.71-00	FIRE CONTROL/PRINCIPAL	16,000
705-1906-522.72-00	FIRE CONTROL/INTEREST	2,500
Debt Service Total		18,500
PIONEER FIRE		141,951
TOTAL WEST COUNTY FIRE MSBU FUND		1,063,929
MID COUNTY MSBU		
706-0000-300.00-00	REVENUE/LESS 5 PERCENT	(14,638)
706-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	500,000
RESERVE		485,362
706-0010-319.10-00	OTHER TAXES/CURRENT TAXES	292,758
TAXES		292,758
TOTAL MID COUNTY MSBU FUND		778,120
706-0000-501.99-01	RESERVE/CONTINGENCIES	53,526
706-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
Reserve Total		63,526
706-6100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	50,000
706-6100-541.32-00	ROAD & STREET FACILITIES/AUDITING & ACCOUNTING	0
706-6100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	5,000
706-6100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	0
706-6100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0
706-6100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	175,000
706-6100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	5,000
706-6100-541.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	9,834
706-6100-541.49-09	OTHER CHARGES/OTHER	1,481
706-6100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	0
706-6100-541.62-00	BUILDINGS	5,000
Operating Total		251,315



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Account Number	Description	Original FY 2019
706-6100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	463,279
Capital Total		463,279
706-6100-541.71-00	ROAD & STREET FACILITIES/PRINCIPAL	0
Debt Service Total		0
706-6100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS	0
Grants and Aids Total		0
TOTAL MID COUNTY MSBU FUND		778,120
EAST COUNTY RECREATION MSBU		
707-0000-300.00-00	REVENUE/LESS 5 PERCENT	(19,370)
707-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	
RESERVE		(19,370)
707-0010-319.10-00	OTHER TAXES/CURRENT TAXES	387,400
TAXES		387,400
707-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	17,600
PRIVATE		17,600
TOTAL EAST RECREATION MSBU FUND		385,630
707-0000-501.99-01	CONTINGENCIES	1,241
707-0000-501.99-80	CASH CARRY FORWARD	5,000
Reserve Total		6,241
707-4200-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	51,741
707-4200-572.13-00	PARKS AND RECREATION/OTHER SALARIES	5,000
707-4200-572.21-00	PARKS AND RECREATION/FICA TAXES	5,347
707-4200-572.22-00	PARKS AND RECREATION/RETIREMENT	4,274
707-4200-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	13,305
707-4200-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT	
Personal Services Total		79,667
707-4200-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	61,500
707-4200-572.40-00	PARKS AND RECREATION/TRAVEL AND PER DIEM	100
707-4200-572.41-00	PARKS AND RECREATION/COMMUNICATIONS	500
707-4200-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	20,500
707-4200-572.44-00	PARKS AND RECREATION/RENTS AND LEASES	
707-4200-572.45-00	PARKS AND RECREATION/INSURANCE	
707-4200-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	25,000
707-4200-572.47-00	PARKS AND RECREATION/PRINTING AND BINDING	
707-4200-572.49-00	PARKS AND RECREATION/OTHER CHARGES	500
707-4200-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	13,100
707-4200-572.49-09	OTHER CHARGES/OTHER	11,622
707-4200-572.49-21	JOHN B BOY/USSC YOUTH REC	17,500
707-4200-572.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
707-4200-572.51-00	PARKS AND RECREATION/OFFICE SUPPLIES	200
707-4200-572.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
707-4200-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	9,200
Operating Total		159,722
707-4200-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	5,000
707-4200-572.63-01	IMPROVEMENTS/EAST PARKS IMPROVEMENTS	0
707-4200-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT	0
Capital Total		5,000
707-4200-572.71-00	PARKS AND RECREATION/PRINCIPAL	0
Debt Service Total		0
707-4200-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	135,000
707-4200-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN	
Grants and Aids Total		135,000
TOTAL EAST COUNTY RECREATION MSBU		385,630
WEST RECREATION HENDRY COUNTY MSBU		
708-0000-300.00-00	REVENUE/LESS 5 PERCENT	(26,905)
708-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	470,414
RESERVE		443,509
708-0010-319.10-00	OTHER TAXES/CURRENT TAXES	538,100
TAXES		538,100
708-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	
FEDERAL		0
TOTAL WEST COUNTY RECREATION MSBU FUND		981,609
708-0000-501.99-01	RESERVE/CONTINGENCIES	35,000
708-0000-501.99-09	RESERVE/PORT LABELLE PARK IMPROVE	186,187
708-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	172,453
708-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		393,640
708-4300-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	0
708-4300-572.13-00	PARKS AND RECREATION/OTHER SALARIES	0
708-4300-572.21-00	PARKS AND RECREATION/FICA TAXES	0
708-4300-572.22-00	PARKS AND RECREATION/RETIREMENT	0
708-4300-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	0
708-4300-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT	0
Personal Services Total		0
708-4300-572.31-00	PARKS AND RECREATION/PROFESSIONAL SERVICES	
708-4300-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	
708-4300-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	
708-4300-572.45-00	PARKS AND RECREATION/INSURANCE	
708-4300-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	
708-4300-572.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	
708-4300-572.49-00	PARKS AND RECREATION/OTHER CHARGES	0
708-4300-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	19,512
708-4300-572.49-09	OTHER CHARGES/OTHER	26,905
708-4300-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	
Operating Total		46,417
708-4300-572.62-00	PARKS AND RECREATION/BUILDINGS	0
708-4300-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	0
708-4300-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT	0
Capital Total		0
708-4300-572.71-00	PARKS AND RECREATION/PRINCIPAL	0
708-4300-572.72-00	PARKS AND RECREATION/INTEREST	0
Debt Service Total		0
708-4300-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	541,552
708-4300-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN	
Grants and Aids Total		541,552



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Account Number	Description	Original FY 2019
TOTAL WEST HENDRY COUNTY MSBU FUND		981,609
AIRPORT SEARS MSBU		
709-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,806)
709-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	273,837
RESERVE		269,031
709-0010-319.10-00	OTHER TAXES/CURRENT TAXES	96,119
TAXES		96,119
709-0014-334.10-23	GENERAL GOVERNMENT/AIRPORT SEARS MSBU	0
STATE		0
TOTAL AIRPORT SEARS MSBU FUND		365,150
RESERVE/CONTINGENCIES		
709-0000-501.99-01	RESERVE/CONTINGENCIES	8,529
709-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
709-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
Reserve Total		18,529
FLOOD CONTROL MGMT/PROFESSIONAL SERVICES		
709-6200-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	50,000
709-6200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	0
709-6200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	40,000
709-6200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	500
709-6200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	3,237
709-6200-538.49-09	OTHER CHARGES/OTHER	2,884
709-6200-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	0
Operating Total		96,621
709-6200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	250,000
Capital Total		250,000
TOTAL AIRPORT SEARS MSBU		365,150
FELDA MSBU		
710-0000-300.00-00	REVENUE/LESS 5 PERCENT	(1,184)
710-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	68,248
RESERVE		67,064
710-0010-319.10-00	OTHER TAXES/CURRENT TAXES	23,670
TAXES		23,670
710-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT	0
STATE		0
TOTAL FELDA MSBU FUND		90,734
RESERVE/CONTINGENCIES		
710-0000-501.99-01	RESERVE/CONTINGENCIES	19,010
710-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
710-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
Reserve Total		29,010
FLOOD CONTROL MGMT/PROFESSIONAL SERVICES		
710-6300-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	10,000
710-6300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	0
710-6300-538.44-00	FLOOD CONTROL MGMT/RENTS AND LEASES	0
710-6300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	50,000
710-6300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200
710-6300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	813
710-6300-538.49-09	OTHER CHARGES/OTHER	711
710-6300-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	0
Operating Total		61,724
710-6300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
Capital Total		0
TOTAL FELDA MSBU FUND		90,734
NORTH LABELLE MSBU		
711-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,542)
711-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	201,883
RESERVE		199,341
711-0010-319.10-00	OTHER TAXES/CURRENT TAXES	50,831
TAXES		50,831
711-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT	0
STATE		0
711-0016-337.30-00	GRANTS FROM LOCAL UNITS/ SOUTH FL. WATER MGMT	0
STATE		0
TOTAL NORTH LABELLE MSBU FUND		250,172
RESERVE/CONTINGENCIES		
711-0000-501.99-01	RESERVE/CONTINGENCIES	105,302
711-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
711-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	20,000
Reserve Total		125,302
FLOOD CONTROL MGMT/PROFESSIONAL SERVICES		
711-6400-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	10,000
711-6400-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	6,026
711-6400-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	25,000
711-6400-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200
711-6400-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,119
711-6400-538.49-09	OTHER CHARGES/OTHER	1,525
711-6400-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	0
Operating Total		44,870
711-6400-538.62-00	BUILDINGS	80,000
711-6400-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
Capital Total		80,000
TOTAL NORTH LABELLE MSBU FUND		250,172
FOUR CORNERS MSBU		
712-0000-300.00-00	REVENUE/LESS 5 PERCENT	(881)
712-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	299,708
RESERVE		298,827
712-0010-319.10-00	OTHER TAXES/CURRENT TAXES	17,616
TAXES		17,616
712-0016-337.30-00	GRANTS FROM LOCAL UNITS/SOUTH FLORIDA WATER MGMT	0
LOCAL		0
TOTAL FOUR CORNERS MSBU FUND		316,443
RESERVE/CONTINGENCIES		
712-0000-501.99-01	RESERVE/CONTINGENCIES	284,100
712-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
Reserve Total		294,100



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Account Number	Description	Original FY 2019
712-6500-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	5,000
712-6500-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	16,000
712-6500-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200
712-6500-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	615
712-6500-538.49-09	OTHER CHARGES/OTHER	528
712-6500-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	0
Operating Total		22,343
712-6500-538.61-00	FLOOD CONTROL MGMT/LAND ACQUISITIONS	0
712-6500-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
Capital Total		0
TOTAL FOUR CORNERS MSBU FUND		316,443
WHEELER ROAD MSBU		
713-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,641)
713-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	388,668
RESERVE		384,027
713-0010-319.10-00	OTHER TAXES/CURRENT TAXES	92,829
TAXES		92,829
TOTAL WHEELER ROAD MSBU FUND		476,856
RESERVE TOTAL		
713-0000-501.99-01	RESERVE/CONTINGENCIES	50,000
713-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
713-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	2,500
Reserve Total		52,500
WHEELER ROAD MSBU		
713-6600-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	50,000
713-6600-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	100
713-6600-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	3,188
713-6600-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,785
713-6600-538.49-09	OTHER CHARGES/OTHER	0
713-6600-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	0
Operating Total		56,073
713-6600-538.61-00	FLOOD CONTROL MGMT/LAND ACQUISITIONS	0
713-6600-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	368,283
Capital Total		368,283
713-6600-538.71-00	FLOOD CONTROL MGMT/PRINCIPAL	0
713-6600-538.72-00	FLOOD CONTROL MGMT/INTEREST	0
Debt Service Total		0
TOTAL WHEELER ROAD MSBU FUND		476,856
SOLID WASTE MSBU		
714-0000-300.00-00	REVENUE/LESS 5 PERCENT	(95,174)
714-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	676,957
RESERVE		581,783
714-0010-319.10-00	OTHER TAXES/CURRENT TAXES	1,903,479
TAXES		1,903,479
714-0014-334.34-01	SOLID WASTE GRANTS/SMALL COUNTY GRANT	90,909
STATE		90,909
714-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	2,127
714-0018-313.70-00	FRANCHISE FEES/SOLID WASTE	0
714-0018-343.40-01	SOLID WASTE OPER INCOME/SOLID WASTE SURCHARGES	174,290
714-0018-343.90-00	PHYSICAL ENVIRONMENT/RECYCLING REVENUE	2,500
714-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	6,485
PRIVATE		185,402
TOTAL SOLID WASTE MSBU FUND		2,761,573
RESERVE TOTAL		
714-0000-501.99-01	RESERVE/CONTINGENCIES	800,242
714-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0
714-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		800,242
WHEELER ROAD MSBU		
714-2300-534.12-00	GARBAGE/SOLID WASTE/REGULAR SALARIES	56,384
714-2300-534.13-00	GARBAGE/SOLID WASTE/OTHER SALARIES	5,000
714-2300-534.21-00	GARBAGE/SOLID WASTE/FICA TAXES	4,313
714-2300-534.22-00	GARBAGE/SOLID WASTE/RETIREMENT	4,657
714-2300-534.23-00	GARBAGE/SOLID WASTE/GROUP INSURANCE	27,980
714-2300-534.24-00	GARBAGE/SOLID WASTE/WORKMENS COMPENSATION	0
Personal Services Total		98,334
714-2300-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	5,000
714-2300-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	0
714-2300-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	1,200
714-2300-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	1,360
714-2300-534.43-00	GARBAGE/SOLID WASTE/UTILITY SERVICE	3,050
714-2300-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	5,000
714-2300-534.47-00	GARBAGE/SOLID WASTE/PRINTING AND BINDING	0
714-2300-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	1,000
714-2300-534.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	84,087
714-2300-534.49-09	OTHER CHARGES/OTHER	3,026
714-2300-534.51-00	GARBAGE/SOLID WASTE/OFFICE SUPPLIES	100
714-2300-534.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
714-2300-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	1,800
714-2300-534.54-00	GARBAGE/SOLID WASTE/PUBL, MEMBER, & SUBSCR	612
Operating Total		106,235
714-2300-534.61-00	GARBAGE/SOLID WASTE/LAND	0
714-2300-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS	14,324
714-2300-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	0
714-2300-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	0
Capital Total		14,324
714-2300-534.71-00	GARBAGE/SOLID WASTE/PRINCIPAL	0
Debt Service Total		0
SANITARY LANDFILL		1,019,135
714-2304-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	1,606,479
714-2304-534.43-01	UTILITY SERVICE/WASTE DISPOSAL REIMBURSE	0
Operating Total		1,606,479
TRANSFER STATIONS		1,606,479
RESERVE TOTAL		
714-2310-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	90,909
714-2310-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	1,000
714-2310-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	0
714-2310-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	250
714-2310-534.48-00	GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES	0



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Account Number	Description	Original FY 2019
714-2310-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	400
714-2310-534.51-00	GARBAGE/SOLID WASTE/OFFICE SUPPLIES	200
714-2310-534.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
714-2310-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	600
Operating Total		93,359
714-2310-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	0
714-2310-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	0
Capital Total		0
SMALL COUNTY GRANT		93,359
714-2312-534.12-00	GARBAGE/SOLID WASTE/REGULAR SALARIES	0
714-2312-534.13-00	GARBAGE/SOLID WASTE/OTHER SALARIES	0
714-2312-534.21-00	GARBAGE/SOLID WASTE/FICA TAXES	0
714-2312-534.22-00	GARBAGE/SOLID WASTE/RETIREMENT	0
714-2312-534.23-00	GARBAGE/SOLID WASTE/GROUP INSURANCE	0
Personal Services Total		0
714-2312-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	10,000
714-2312-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	4,000
714-2312-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	1,000
714-2312-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	0
714-2312-534.45-00	GARBAGE/SOLID WASTE/INSURANCE	6,000
714-2312-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	400
714-2312-534.47-00	GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES	0
714-2312-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	400
714-2312-534.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
714-2312-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	800
Operating Total		22,600
714-2312-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS	0
714-2312-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	0
714-2312-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	0
Capital Total		0
HAZARDOUS WASTE COLLECTION		22,600
714-2315-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	20,000
Operating Total		20,000
SOLID WASTE SURCHARGES		20,000
TOTAL SOLID WASTE MSBU FUND		2,761,573
HOOKER'S POINT LIGHTING MSBU		
715-0000-300.00-00	REVENUE/LESS 5 PERCENT	(991)
715-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	11,916
RESERVE		10,925
715-0010-319.10-00	OTHER TAXES/CURRENT TAXES	19,822
TAXES		19,822
TOTAL HOOKER'S POINT LIGHTING MSBU FUND		30,747
715-0000-501.99-01	RESERVE/CONTINGENCIES	15,863
715-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,000
Reserve Total		16,863
715-6800-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	12,400
715-6800-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	200
715-6800-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	689
715-6800-531.49-09	OTHER CHARGES/OTHER	595
Operating Total		13,884
TOTAL HOOKER'S POINT LIGHTING MSBU		30,747
MOSQUITO CONTROL MSBU		
716-0000-300.00-00	REVENUE/LESS 5 PERCENT	(23,218)
716-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	59,000
RESERVE		35,782
716-0010-319.10-00	OTHER TAXES/CURRENT TAXES	464,351
TAXES		464,351
716-0014-334.69-00	STATE GRANTS/OTHER HUMAN SERVICES	31,540
STATE		31,540
716-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	24,451
PRIVATE		24,451
TOTAL MOSQUITO CONTROL MSBU FUND		556,124
716-0000-501.99-01	RESERVE/CONTINGENCIES	34,000
716-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
716-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	25,000
Reserve Total		59,000
716-5100-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES	226,186
716-5100-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	226,186
716-5100-539.40-00	OTHER PHYSICAL ENVIRON/TRAVEL AND PER DIEM	2,500
716-5100-539.44-00	OTHER PHYSICAL ENVIRON/RENTS AND LEASES	0
716-5100-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	250
716-5100-539.47-00	OTHER PHYSICAL ENVIRON/PRINTING AND BINDING	0
716-5100-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	4,000
716-5100-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	23,636
716-5100-539.49-09	OTHER CHARGES/OTHER	13,931
716-5100-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	0
716-5100-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	200
716-5100-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	235
Operating Total		497,124
716-5100-539.62-00	OTHER PHYSICAL ENVIRON/BUILDINGS	0
716-5100-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT	0
Capital Total		0
TOTAL MOSQUITO CONTROL MSBU		556,124
DISASTER RELIEF FUND		
717-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	3,300,000
	TRANSFERS IN	150,000
RESERVE		3,450,000
TOTAL DISASTER RELIEF FUND		3,450,000
717-0000-501.99-01	RESERVE/CONTINGENCIES	
717-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	3,450,000
717-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		3,450,000
TOTAL DISASTER RELIEF FUND		3,450,000



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Account Number	Description	Original FY 2019
SKY VALLEY MSBU		
719-0000-300.00-00	REVENUE/LESS 5 PERCENT	(718)
719-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	11,394
	RESERVE	10,676
719-0010-319.10-00	OTHER TAXES/CURRENT TAXES	14,350
	TAXES	14,350
719-0018-369.00-00	MISCELLANEOUS REVENUE	0
	TOTAL SKY VALLEY MSBU FUND	25,026
SEVEN K ESTATES MSBU		
720-0000-300.00-00	REVENUE/LESS 5 PERCENT	(79)
720-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0
	RESERVE	(79)
720-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	1,580
	PRIVATE	1,580
	TOTAL SEVEN K ESTATES MSBU FUND	1,501
MURRAY ROAD MSBU		
721-0000-300.00-00	REVENUE/LESS 5 PERCENT	(420)
721-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	500
	RESERVE	80
721-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	8,400
	PRIVATE	8,400
	TOTAL MURRAY ROAD MSBU FUND	8,480
SKY VALLEY MSBU - RESERVES		
719-0000-501.99-00	RESERVES/RESERVE	223
719-0000-501.99-01	RESERVE/CONTINGENCIES	10,000
	Reserve Total	10,223
719-5200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	3,500
719-5200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	9,980
719-5200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	431
719-5200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	461
719-5200-538.49-09	OTHER CHARGES/OTHER	431
	Operating Total	14,803
719-5200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
	Capital Total	0
	TOTAL SKY VALLEY MSBU FUND	25,026
SEVEN K ESTATES MSBU - RESERVES		
720-0000-501.99-00	RESERVES/RESERVE	0
720-0000-501.99-01	RESERVE/CONTINGENCIES	100
	Reserve Total	100
720-5300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	0
720-5300-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	1,306
720-5300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	0
720-5300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	0
720-5300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	95
720-5300-538.49-09	OTHER CHARGES/OTHER	1,401
	Operating Total	1,401
720-5300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
	Capital Total	0
	TOTAL SEVEN K ESTATES MSBU FUND	1,501
MURRAY ROAD MSBU - RESERVES		
721-0000-501.99-00	RESERVES/RESERVE	0
721-0000-501.99-01	RESERVE/CONTINGENCIES	740
	Reserve Total	740
721-5300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	0
721-5300-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	0
721-5300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	7,132
721-5300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	100
721-5300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	256
721-5300-538.49-09	OTHER CHARGES/OTHER	252
	Operating Total	7,740
721-5300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
	Capital Total	0
	TOTAL MURRAY ROAD MSBU FUND	8,480
Total Hendry County BOCC Final Budget for Fiscal Year Ending 9/30/2018		\$70,240,186